



# HAZARD MITIGATION GRANT PROGRAM PROJECT APPLICATION SUBMITTALS

City Council Meeting  
August 14, 2018

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# BACKGROUND

- FEMA 404 Hazard Mitigation Program Grant (HMGP)
- Federal funding provided to the State following a Presidential Disaster Declaration
- Administered by the California Office of Emergency Services (CalOES)
- Funds to plan and implement projects that reduce the effects of future natural disasters
- While the declaration is specific to our disaster, projects do not need to be associated
- Identified and vetted over 30 projects

# ANALYSIS

- Nine projects approved for FEMA 404 Hazard Mitigation Grant Program (HMGP)
- Three projects and associated matching funds approved by the Board of Public Utilities on Aug 2
- Six projects require General Funds to support the local match component
- Two projects were submitted prior to the July 1 deadline, while seven others will be submitted by September 4 deadline

# Hazard Mitigation Projects

Project	Project Description	Total Cost	Local Share	Fund Source
275	Public Safety Building Backup Generator	\$187,612	\$46,903	General Fund
167	Backup Generators at Water/Wastewater Facilities	\$4,559,100	\$1,139,775	Water Fund
286	Dam Flood Inundation Maps	\$200,000	\$50,000	General Fund
196	Seismic and Water Supply Improvements to Reservoirs	\$5,900,000	\$1,475,000	Water Fund
158	Traffic Signal Retrofit including Battery Backup	\$1,418,850	\$354,713	General Fund
249	Water Treatment Facility Flooding Mitigation	\$12,700,000	\$7,700,000	Water Fund
116	Chipper Program	\$525,000	\$131,250	General Fund
287	Wildfire Early Detection and Notification Options	\$2,000,000	\$250,000	General Fund
290	Storm Drain Master Plan	\$1,400,000	\$350,000	General Fund
	Total Approved Projects	\$29,015,562	\$11,778,891	

# ANALYSIS

- HMGP releases are competitive statewide
- Two release dates based on the 2017 fire disasters: July 1 & September 4
- Projects submittals were made to maximize potential obligations
- No guarantees on project obligation
- If all six General Fund projects are obligated, the match would equal \$1,464,116 decreasing the estimated General Fund reserves from \$6.6 million to \$5.2 million

# RECOMMENDATION

- It is recommended by the Transportation and Public Works, Finance, Fire, Police and Santa Rosa Water Departments, that the Council, by motion, approve the submittal of six 404 Hazard Mitigation Grant Program project applications requesting \$5,404,847 in Federal funds and appropriate General funds totaling \$1,464,116 as the local match.