



FY 26/27 Proposed Capital Improvement Budget

Bicycle and Pedestrian Advisory Board

May 21, 2026

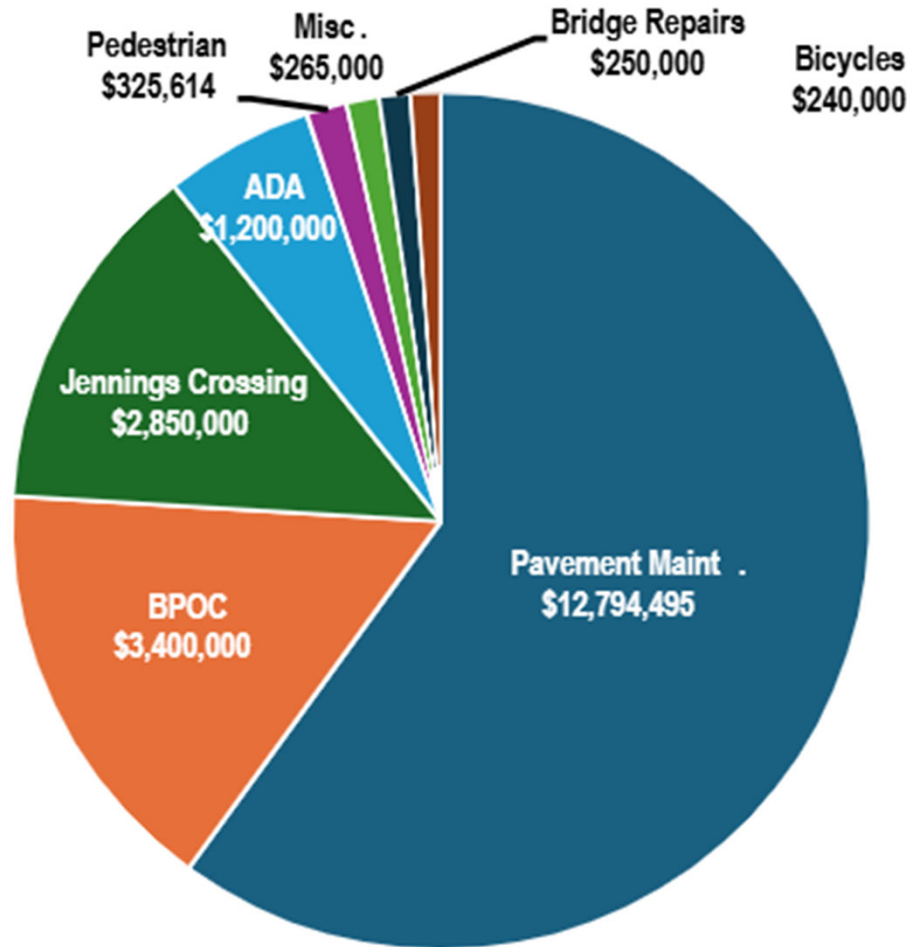
What is the CIP?

- Capital Improvement Program is a collection of funds used to deliver capital projects
- Supports all modes of transportation
- Capital funds include:
 - Development fees
 - Gas Taxes (local or state)
 - General Fund
 - Impact Fee Funds
- Grant funding and the General Fund help plug the gaps
- Roughly \$17M to \$20M annually



Fiscal Year 2026/2027 CIP Budget

- Total Allocation:
\$21,325,109
- Goal for FY 26/27:
Continue to deliver on past promises



Street Rehabilitation

- Oakmont Pavement Maintenance
- Bennett Valley Pavement Maintenance
- Downtown Connectivity to Support Housing density
- Roseland Pavement Maintenance



**Many of these projects include bike/ped improvements*



Bicycle & Pedestrian & Misc

- **Bicycle & Pedestrian**

- Highway 101 Bicycle and Pedestrian Overcrossing
- Jennings Avenue Rail Crossing
- Corby/Baker/Cottonwood Pedestrian Improvements
- Maple/Bennett Valley Bicycle and Pedestrian Improvements
- 3rd Street/Joe Rodota Trail SMART Bicycle and Pedestrian Connection
- Piner Creek HAWK

- **Miscellaneous**

- ADA Settlement
- Asset Management Staff Support
- Bridge Assessments and Repairs
- Survey Equipment



Questions?

