

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: GRANT BAILEY, ASSOCIATE CIVIL ENGINEER
TRANSPORTATION AND PUBLIC WORKS
SUBJECT: COURTHOUSE SQUARE BOLLARDS
SCOPE ADDITION APPROVAL AND CONTINGENCY ACTION

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by resolution, approve: 1) a project scope addition; and 2) additional construction contingency in the amount of \$65,000.00, increasing the total contract amount to \$430,340.00, with M3 Integrated Services, Inc. for Contract No. C02312, Courthouse Square Bollards.

EXECUTIVE SUMMARY

The goal of the project is to design and build traffic-rated bollards at the intersections of 4th Street and Mendocino Avenue and 3rd Street and Santa Rosa Avenue to protect the north and south approaches of Courthouse Square from vehicular traffic. Design of the project began in October of 2020, at which time staff identified another project to improve nearby curb ramps. To make the most efficient use of design and construction funds and efforts, staff is requesting Council approve 1) a project scope addition to make curb ramp improvements at the locations indicated below and 2) additional construction contingency to design and build the curb ramps in the City's existing construction contract with M3 Integrated Services, Inc.

BACKGROUND

Following completion of the Old Courthouse Square Reunification project, the City's Risk Management division received a complaint that appropriate Americans with Disabilities Act (ADA) improvements were not made to curb ramps at the following locations:

- 4th Street/Mendocino Avenue intersection, northwest and northeast corners
- 4th Street/Old Courthouse Square West, southwest corner (in front of La Rosa restaurant)

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A capital improvement project was created to investigate and address ADA deficiencies at these ramp locations. Upon investigation, staff found that each curb ramp did not meet ADA requirements.

During the design phase of the Bollards project, staff requested the designer provide a cost proposal to design and construct improvements necessary to bring these three ramps into compliance with ADA. Based on its review of this proposal, staff judges the cost is reasonable as they align with previously generated project estimates. Accordingly, staff is requesting Council authorize additional contingency to allow ADA deficiencies at these locations to be addressed under the City's existing contract C02312 with M3 Integrated Services, Inc.

PRIOR CITY COUNCIL REVIEW

On September 4, 2018, City Council, by motion, approved design-build procurement for the Courthouse Square Bollards project.

On March 3, 2020, City Council, by Resolution No. RES2020-028, awarded a design-build contract for the design and installation of traffic-rated bollard in Courthouse Square to the best value design-build entity, M3 Integrated Services, Inc.

ANALYSIS

1. Staff is seeking a change of scope approval for Contract C02312 – Courthouse Square Bollards design-build contract with M3 Integrated Services, Inc.
2. The proposed new scope includes design and construction of new ADA compliant curb ramps at the northwest and northeast corners of 4th Street and Mendocino Avenue and the northwest corner of Courthouse Square west and 4th Street.
3. The design-build entity, under contract to complete the Courthouse Square Bollards project, has provided a cost proposal to design and build these ramps which aligns with staff estimates to complete the curb ramp improvements.
4. The value of this contract exceeds the threshold value for major contracts established by City Code Section 3-44.110(C), and thus City Council is the contract award authority.
5. Award authority authorization of 1) a change of scope and 2) additional contract contingency is needed to perform the design and construction of the proposed additional work.

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FISCAL IMPACT

Funding to complete curb ramp improvement work has been appropriated to Account No. 17581. This project is funded through the Gas Tax and Capital Facilities Fee fund. Sufficient funds were established in the 2018/2019 Capital improvement Program budget.

ENVIRONMENTAL IMPACT

Addition of the proposed work to Contract C02312 is Categorically Exempt pursuant to CEQA Guideline Section 15301, as the work will replace an existing facility with negligible expansion of existing use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

On July 10, 2019, staff provided an update to the Downtown Subcommittee on the Courthouse Square Bollards project. Staff reviewed project purpose, cost, and schedule in anticipation of releasing a request for proposals to design and build the project.

On February 4, 2021, staff provided an update to the Downtown Subcommittee on the Courthouse Square Bollards project. Staff reviewed project goals, schedule, and design and construction considerations in anticipation of construction beginning in March 2021.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Location Map
- Resolution

CONTACT

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