

BVGC Greens Fees Projections CY2015

Greens Fee Categories	Greens Fee Categories	Current Rates (Jan 1, 2014)	Proposed Rates (Jan 1, 2015)	Projected Customer Type CY2014	Estimated Customer Type CY2015	Projected Revenue Current Rates/Cust	Estimated Revenue Proposed Rates/Cust
Annual	Senior (Ltd. weekdays), Single	\$900.00	\$1,000.00	77	75	\$ 69,300.00	\$ 75,000.00
Annual	Senior (Ltd. weekdays), Couple	\$1,350.00	\$1,600.00	12	12	\$ 16,200.00	\$ 19,200.00
Annual	Unlimited, Single	\$1,500.00	\$1,650.00	42	40	\$ 63,000.00	\$ 66,000.00
Annual	Unlimited, Couple	\$2,250.00	\$2,640.00	7	7	\$ 15,750.00	\$ 18,480.00
Play Card	10 Play (Ltd. Jan-Apr & Sep-Dec)*		\$330.00		150		\$ 49,500.00
Weekday	Senior 18 Holes	\$22.00	\$23.00	12500	12250	\$ 275,000.00	\$ 281,750.00
Weekday	Adult 18 Holes	\$27.00	\$28.00	4180	4095	\$ 112,860.00	\$ 114,660.00
Weekday	Senior 9 Holes	\$13.00	\$14.00	3600	3530	\$ 46,800.00	\$ 49,420.00
Weekday	Adult 9 Holes	\$18.00	\$19.00	5050	4950	\$ 90,900.00	\$ 94,050.00
Weekday	Senior Twilight	\$15.00	\$16.00	3250	3185	\$ 48,750.00	\$ 50,960.00
Weekday	Adult Twilight	\$20.00	\$21.00	3850	3770	\$ 77,000.00	\$ 79,170.00
Weekday	Super Twilight	\$11.00	\$12.00	2700	2645	\$ 29,700.00	\$ 31,740.00
Weekday	Junior 18 Holes	\$10.00	\$11.00	550	540	\$ 5,500.00	\$ 5,940.00
Weekday	Junior 9 Holes	\$6.00	\$7.00	300	295	\$ 1,800.00	\$ 2,065.00
Weekend	Adult 18 Holes	\$40.00	\$41.00	6900	5410	\$ 276,000.00	\$ 221,810.00
Weekend	Adult 9 Holes	\$22.00	\$23.00	3400	3330	\$ 74,800.00	\$ 76,590.00
Weekend	Mid-Day	\$28.00	\$29.00	2225	2180	\$ 62,300.00	\$ 63,220.00
Weekend	Twilight	\$24.00	\$25.00	2280	2235	\$ 54,720.00	\$ 55,875.00
Weekend	Super Twilight	\$12.00	\$13.00	1150	1125	\$ 13,800.00	\$ 14,625.00
Weekend	Junior 18 Holes	\$11.00	\$12.00	800	785	\$ 8,800.00	\$ 9,420.00
Weekend	Junior 9 Holes	\$7.00	\$8.00	900	880	\$ 6,300.00	\$ 7,040.00

CY14 Total Est	CY15 Total Proj
\$1,349,280.00	\$ 1,386,515.00

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Senior - age 60 and older

Junior - in high school and younger

Mid-Day rate between 12PM-130PM during Daylight Savings Time & 1130AM-1230PM Standard Time

Twilight rate begins 130PM during Daylight Savings & 1230PM Standard on Weekends & Holidays

Twilight rate begins 1 PM during Daylight Savings & 12PM Standard Time on Fridays

Twilight rate begins 12PM year around Monday thru Thursday

Super Twilight rate begins 530PM during Daylight Savings & 345PM Standard Time

Mid-Day, Twilight, Super Twilight is 18 holes

*Play Cards must be used by December 31, 2015

League players included in Senior weekday