

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: DAVID MONTAGUE, SUPERVISING ENGINEER
TRANSPORTATION AND PUBLIC WORKS
SUBJECT: CONTRACT AWARD - PRINCE GATEWAY PARK SPRAY
GROUND

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by Engineering Services that Council, by motion, award Contract No. C01991, Prince Gateway Park Spray Ground, in the amount of \$496,396.00 to the lowest responsible bidder, California Waters Development, Inc. of Yorba Linda, CA, approve a 15% contract contingency, and authorize a total contract amount of \$570,855.40. Funding for this project was appropriated from the General Fund during the 2014-15 fiscal year.

EXECUTIVE SUMMARY

This motion will award a contract to California Waters Development, Inc., of Yorba Linda, California, approve a 15% contract contingency and authorize a total contract amount not to exceed \$570,855.40. The recommended action supports Council Goal 4, "Maintain and Enhance our City's Historical, Cultural, and Recreational Assets".

BACKGROUND

Prince Gateway Park, located at the northwest corner of Santa Rosa Avenue and Sonoma Avenue, with its interactive spray ground, was constructed in 2007. The spray ground operated for two seasons before changes in health code regulations necessitated turning off the spray ground until code compliance upgrades could be made.

This project will allow the spray ground to reopen by upgrading the spray ground to current code requirements. Key elements of this project include, new restrooms, enhanced water circulation, filtration, and purification systems, and an outdoor area to rinse under a shower head before and after playing in the spray ground. The filtration and circulation equipment will be moved from an underground vault to an aboveground equipment room next to the restrooms. The move to aboveground equipment improves

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maintenance access and safety, and eliminates implementing confined space protocols while performing maintenance, which was the case with the equipment in the underground vault.

PRIOR CITY COUNCIL REVIEW

On April 3, 2007 the City Council, by resolution No. 26811, awarded the construction contract for Prince Gateway Park.

On March 10, 2015, the City Council, by Resolution No. 28615, approved amendments to the 2014-15 Adopted Budget. Included in this action is a separate motion to make an expenditure adjustment of \$800,000 to Prince Gateway Splash Pad (Spray Ground).

ANALYSIS

1. The project was advertised on March 21, 2016, and bids were received on April 13, 2016. A total of two (2) bids were received, ranging from \$496,396.00 to \$516,065.25. The low bid was 5.52% over the Engineer's estimate.
2. The low bidder, California Waters Development, Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board, and is registered with the State Department of Industrial Relations (DIR).
3. The contract agreement has been reviewed and approved by the City Attorney.
4. Construction is anticipated to begin approximately May 31, 2016. The length of the contract is 40 working days. Expected completion date is July 19, 2016.
5. The Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.

FISCAL IMPACT

The construction contract is funded by one-time general fund appropriations previously approved by City Council in FY14-15 budget. The ongoing maintenance and operating cost is estimated at an annual cost of \$47,525. The operating cost presumes that the spray ground will operate six months annually, April - September, 7 days a week, 8 hours per day (10 am to 6 pm suggested) and will be closed October - March. Cost includes chemicals, supplies, water, contracted services for mechanical repairs, janitorial and security to unlock/lock restrooms, and seasonal maintenance aide. The restroom is presumed to be open year round sunrise to sunset per the same standard as other existing park restrooms.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not Applicable

NOTIFICATION

Not applicable

ATTACHMENTS

- Attachment 1 – Location Map
- Attachment 2 – Summary of Bids

CONTACT

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