



## Public Art Program

### 2025-2026 Annual Work Plan & Recommended Expenditure Plan

|                                                                                                                                                                                                                                                                                                       | Expenditure |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Temporary Art Walk</b> <ul style="list-style-type: none"> <li>- \$30,000 artist stipends 2025, \$20,000 in 2027 on deinstallation</li> <li>- concrete pads (materials, labor)</li> <li>- Signage, map</li> </ul>                                                                                   | \$55,000    |
| <b>Arts Roundtable</b> <ul style="list-style-type: none"> <li>- October 2025 / quarterly</li> <li>- Printed materials, activities, event needs</li> </ul>                                                                                                                                             | \$5,000     |
| <b>Live at Juilliard</b> <ul style="list-style-type: none"> <li>- Bands, sound, advertising</li> </ul>                                                                                                                                                                                                | \$8,000     |
| <b>Marketing and Outreach</b> <ul style="list-style-type: none"> <li>— Business owners / Art Merchandising Guide</li> <li>— Art + Sustainability Practices Guide</li> <li>— Art Walk Map</li> <li>— Arts and Culture Program general info</li> <li>— Social marketing/ Printed Advertising</li> </ul> | 8,000       |
| <b>Art Mapping Project</b> <ul style="list-style-type: none"> <li>— student intern project</li> <li>— Art identification plaques</li> </ul>                                                                                                                                                           | 10,000      |
| <b>Program Initiatives</b> <ul style="list-style-type: none"> <li>— Art in Parks</li> <li>— Grants and opportunities</li> <li>— Placemaking art projects (temporary)</li> </ul>                                                                                                                       | TBD         |
| <b>Maintenance</b> <ul style="list-style-type: none"> <li>- Potential RFP for Maintenance providers</li> <li>- Anti-graffiti coating, artwork repairs</li> </ul>                                                                                                                                      | \$15,000    |
| <b>Staff costs</b> <ul style="list-style-type: none"> <li>- intern (18,000)</li> <li>- consultant / arts and events specialist position (\$35,100)</li> </ul>                                                                                                                                         | \$53,100    |
| <b>Public Art Master Plan Update</b> <ul style="list-style-type: none"> <li>— Art strategic plan report</li> <li>— RFP for consultants</li> </ul>                                                                                                                                                     | TBD         |

|                                  |                         |
|----------------------------------|-------------------------|
|                                  |                         |
| <b>Conferences and Trainings</b> | <i>\$3000</i>           |
| <b>Total</b>                     | <b><i>\$157,100</i></b> |

### Ongoing Projects

1. Fire Station 5 Public Art – separate funding source
2. HWY 101 Ped Overcrossing -50k approved from public art fund yet to be encumbered
3. Asawa Panels – 270k encumbrance, additional \$75,000 approved yet to be encumbered
4. Colgan Creek Mural – separate funding source
5. Brookwood Mural – separate funding source
6. Garage 9 Mural – volunteer

|                       | Funded By               | Beginning FY Balance | Expenditures | Encumbrances as of 6/30/25 | Available as of 6/30/25 | Revenue as of 6/30/25 |
|-----------------------|-------------------------|----------------------|--------------|----------------------------|-------------------------|-----------------------|
| City Wide Art         | CIP projects (1%)       | 36,850               | 1,999        |                            | 34,851                  | 12,000                |
| National Arts Program | National Arts Program   | 4639                 | 4,330        |                            | 309                     | 4,450                 |
| Public Art            | Developers in-lieu (1%) | 367,432              | 85,022       | 275,246                    | 393,055                 | 110,645               |
| Art in Parks          | Park Dev Fees (1%)      | 93,832               | -            |                            | 93,382                  | 21,000                |
|                       |                         | 502, 303             | 91,350       | 275,246                    | 516,648                 | 145,095               |