

Master Schedule of Fees

As of July 1, 2017

RECREATION & PARKS FEES w/ proposed 2024 Notes

FINLEY COMMUNITY CENTER (FCC)	HR PRIV	HR PRIV - NR	HR NON PR	HR NON PR - NR	HR COMM	HR COMM - NR	FLAT CUST	FLAT ALC	2024 Proposal Notes
Person Auditorium	\$95	\$100	\$82	\$86	\$106	\$111	\$60	\$100	1)'Flat Cust' eliminated, rolled into hourly rates as 15% 2)'Flat Alc' no longer a room rate, but an attendance rate of \$75 or \$100 3)Remove 'Person Stage' as we would include at no charge with 'Person Auditorium'
Person Stage	\$23	\$24	\$20	\$21	\$26	\$27	\$10	\$0	
Kitchen	\$46	\$48	\$40	\$42	\$52	\$55	\$45	\$0	
Cypress A & B	\$46	\$48	\$40	\$42	\$52	\$55	\$35	\$50	
Cypress A or B	\$23	\$24	\$20	\$21	\$26	\$27	\$20	\$25	
Manzanita Room	\$32	\$34	\$27	\$28	\$35	\$37	\$20	\$0	
Maple Room	\$23	\$24	\$20	\$21	\$26	\$27	\$15	\$0	
Willow Room	\$32	\$34	\$27	\$28	\$35	\$37	\$20	\$25	
Madrone Room	\$23	\$24	\$20	\$21	\$26	\$27	\$20	\$0	
Valley & Live Oak Room	\$76	\$80	\$67	\$70	\$86	\$90	\$50	\$75	
Valley or Live Oak Room	\$38	\$40	\$33	\$35	\$43	\$45	\$30	\$37.50	
Reception Lobby	\$32	\$34	\$27	\$28	\$35	\$37	\$20	\$0	
Courtyard	\$46	\$48	\$40	\$42	\$52	\$55	\$25	\$0	
1/2 Courtyard	\$23	\$24	\$20	\$21	\$26	\$27	\$10	\$0	
Outside Stage	\$23	\$24	\$20	\$21	\$26	\$27	\$0	\$0	
PERSON SENIOR WING (PSW)	HR PRIV	HR PRIV - NR	HR NON PR	HR NON PR - NR	HR COMM	HR COMM - NR	FLAT CUST	FLAT ALC	
Meeting Room - Room 1	\$46	\$48	\$40	\$42	\$52	\$55	\$35	\$0	1)'Flat Cust' eliminated, rolled into hourly rates as 15% 2)'Flat Alc' no longer a room rate, but an attendance rate of \$75 or \$100 3)Remove: 'Meeting Room - Room 1' as this space is now permanent billiards room; 'Room 2A' as this space is office for Supervisor; 'Room 2B' as this space is now permanent computer lab
Small Consulting Room - Room 2A	\$14	\$15	\$12	\$13	\$16	\$17	\$10	\$0	
Large Consulting Room - Room 2B	\$21	\$22	\$18	\$19	\$24	\$25	\$15	\$0	
Fitness/Dance - Room 3	\$37	\$39	\$32	\$34	\$42	\$44	\$20	\$25	
Multi Purpose - Room 4A & 4B	\$42	\$44	\$36	\$38	\$47	\$49	\$25	\$50	
Multi Purpose - Room 4A or 4B	\$23	\$24	\$20	\$21	\$26	\$27	\$15	\$25	
Auditorium - Room 5	\$60	\$63	\$52	\$55	\$68	\$71	\$45	\$75	
Senior Wing Patio	\$23	\$24	\$20	\$21	\$26	\$27	\$15	\$0	
Kitchen	\$23	\$24	\$20	\$21	\$26	\$27	\$35	\$0	
Reception Lobby	\$23	\$24	\$20	\$21	\$26	\$27	\$20	\$0	
Meeting Room - Room 21	\$32	\$34	\$27	\$28	\$35	\$37	\$20	\$0	
Meeting Room - Room 22	\$32	\$34	\$27	\$28	\$35	\$37	\$20	\$0	

## Master Schedule of Fees

Computer Lab - Room 23	\$86	\$90	\$72	\$76	\$107	\$112	\$20	\$0	permanent computer lab.
Fitness/Dance - Room 25	\$23	\$24	\$20	\$21	\$26	\$27	\$15	\$0	
Multi Purpose - Room 26	\$26	\$27	\$23	\$24	\$30	\$32	\$15	\$0	
Conference Room - Room 28	\$23	\$24	\$20	\$21	\$26	\$27	\$15	\$0	
Conference Room - Room 20	\$23	\$24	\$20	\$21	\$26	\$27	\$15	\$0	

## Master Schedule of Fees

STEELE LANE COMMUNITY CENTER (SLCC)	HR PRIV	HR PRIV - NR	HR NON PR	HR NON PR - NR	HR COMM	HR COMM - NR	FLAT CUST	FLAT ALC	
Dohn Room	\$75	\$79	\$65	\$68	\$85	\$89	\$50	\$75	1)'Flat Cust' eliminated, rolled into hourly rates as 15% 2)'Flat Alc' no longer a room rate, but an attendance rate of \$75 or \$100 3)Remove: 'Room 4' as this space is now permanent office space.
Green Room	\$18	\$19	\$16	\$17	\$21	\$22	\$20	\$0	
Room 6	\$23	\$24	\$20	\$21	\$26	\$27	\$20	\$0	
De Meo Room	\$47	\$49	\$40	\$42	\$52	\$55	\$35	\$25	
Kitchen	\$23	\$24	\$20	\$21	\$26	\$27	\$40	\$0	
Reception Lobby	\$27	\$28	\$22	\$23	\$30	\$32	\$15	\$0	
Hub Room	\$32	\$34	\$27	\$28	\$35	\$37	\$35	\$0	
Room 1	\$18	\$19	\$16	\$17	\$21	\$22	\$20	\$0	
Room 4	\$18	\$19	\$16	\$17	\$21	\$22	\$20	\$0	
BENNETT VALLEY SENIOR CENTER (BVSC)	HR PRIV	HR PRIV - NR	HR NON PR	HR NON PR - NR	HR COMM	HR COMM - NR	FLAT CUST	FLAT ALC	
California Room	\$37	\$39	\$29	\$30	\$38	\$40	\$35	\$25	Remove all: building no longer exists
Room 11	\$10	\$11	\$6	\$6	\$12	\$13	\$10	\$0	
Room 16	\$17	\$18	\$13	\$14	\$18	\$19	\$15	\$0	
Room 17	\$17	\$18	\$13	\$14	\$18	\$19	\$15	\$0	
Room 18A & 18B	\$19	\$20	\$16	\$17	\$23	\$24	\$25	\$0	
Room 18A or 18B	\$10	\$11	\$9	\$9	\$12	\$13	\$10	\$0	
Room 19	\$49	\$51	\$42	\$44	\$56	\$59	\$75	\$50	
DETURK ROUND BARN	HR PRIV	HR PRIV - NR	HR NON PR	HR NON PR - NR	HR COMM	HR COMM - NR	FLAT CUST	FLAT ALC	
Monday - Thursday	\$162	\$170	\$138	\$145	\$186	\$195	\$236	\$100	Remove weekday rate
Friday/Sunday	\$231	\$243	\$195	\$205	\$266	\$279	\$236	\$100	Remove weekday rate
Saturday	\$312	\$328	\$265	\$278	\$359	\$377	\$236	\$100	
Portable Toilet	Actual Cost								Remove Item, no longer required
CHURCH OF ONE TREE	HR PRIV	HR PRIV - NR	HR NON PR	HR NON PR - NR	HR COMM	HR COMM - NR	FLAT CUST	FLAT ALC	
Monday - Thursday	\$75	\$79	\$68	\$71	\$86	\$90	\$119	\$50	Remove weekday rate

## Master Schedule of Fees

Friday	\$85	\$89	\$77	\$81	\$98	\$103	\$119	\$50	Remove weekday rate
Saturday	\$125	\$131	\$113	\$119	\$144	\$151	\$119	\$50	
Sunday	\$95	\$100	\$86	\$90	\$109	\$114	\$119	\$50	Remove weekday rate
Simple Ceremony/Service - 3 hours	\$350	\$368	\$350	\$368	\$350	\$368	\$119	\$50	
<b>CLUBHOUSES</b>	<b>HR PRIV</b>	<b>HR PRIV - NR</b>	<b>HR NON PR</b>	<b>HR NON PR - NR</b>	<b>HR COMM</b>	<b>HR COMM - NR</b>	<b>FLAT CUST</b>	<b>FLAT ALC</b>	
Doyle	\$16	\$17	\$15	\$16	\$17	\$18	\$10	\$25	
Apple Valley	\$16	\$17	\$15	\$16	\$17	\$18	\$10	\$0	
Franklin	\$29	\$30	\$25	\$26	\$33	\$35	\$25	\$25	
<b>ROSIE THE TROLLEY</b>	<b>HR PRIV</b>	<b>HR PRIV - NR</b>	<b>HR NON PR</b>	<b>HR NON PR - NR</b>	<b>HR COMM</b>	<b>HR COMM - NR</b>			
Hourly Shuttle Rate - 2 Hour Minimum	\$200	\$210	\$175	\$184	\$220	\$231			
Idle Time - Per Hour	\$75	\$79	\$75	\$79	\$75	\$79			
<b>COMMISSARY KITCHEN - BVSC, FCC, PSW, BAYER</b>	<b>RES</b>	<b>NR</b>							
On-Going - Min 6 hrs/week ave - per mth	\$400	\$420							
On-Going - Add 1.5 hrs/week ave - per mth	\$100	\$105							Adjusted for 1 hour addition
On-Going - Add incidental hrs (each) - per hr	\$16	\$17							
Incidental - Hourly Rate	\$26	\$27							
<b>STORAGE SPACE - BVSC, FCC, PSW, SLCC, BAYER</b>	<b>RES</b>	<b>NR</b>							
Large Storage Space - per week	\$4	\$4							Adjusted for per contract fee instead of weekly
Small Storage Space - per week	\$2	\$2							
<b>FACILITY MEETING &amp; EVENT EQUIPMENT</b>	<b>FLAT</b>								
Aisle Post with Rope	\$10								
Bingo Turner	\$10								
China Service - per service	\$1.50								
Chairs - White Folding	\$2								
Flatware - per service	\$0.30								
Glassware - per service	\$0.45								
Easel	\$5								
Exercise Equipment - Kindergym	\$10								
Exercise Mats	\$10								
Flip Chart	\$10								
Floor Lamp	\$10								

## Master Schedule of Fees

Facility Marquee - per week	\$100
LED Light Bar	\$25
Phone	\$15
Piano	\$40
Platform - Speaker	\$5
Platform - Stage	\$25
Podium	\$10
Table Cloth - 10'	\$15
Table Cloth - 30" x 96"	\$15
Table Cloth - 90" Round	\$15
Table Skirting - 8'	\$10
Table Skirting - 14'	\$15
Table Skirting - 21'	\$20
Writing Board - White/Chalk	\$10

Remove - several items or services no longer offered. Eliminate 'add on' fees by including these items in cost of room.

## Master Schedule of Fees

<b>SOUND and AV SYSTEMS</b>		<b>FLAT</b>
Data Projector		\$50
Slide Projector		\$15
AV Adaptor		\$15
Microphone		\$15
Overhead Projector		\$15
PA System - portable		\$25
Sound System - iPod Cable, CD player		\$25
Sound/Stereo System - Player + 1 Microphone		\$40
Speakers		\$10
TV + VCR + DVD		\$25
VCR or DVD <i>only</i>		\$15
Screen - Portable Projection		\$10
Screen - Mounted Large		\$15
Projection Cart		\$4
"Watchout" 3 - Panel Screen - DeTurk		\$125
<b>COFFEE SERVICE</b>		<b>FLAT</b>
Coffee / Tea Service - 1-25 cup		\$12.50
Coffee / Tea Service - 26-50 cup		\$25
Coffee / Tea Service - 51-100 cup		\$50
Coffee / Tea Service - 101-200 cup		\$100
Coffee / Tea Service - 201-300 cup		\$150
Beverage Service - In Room Fee		\$25
<b>CUSTODIAL - MULTI-ROOM RENTALS</b>		
<b>Finley Community Center</b>		<b>FLAT</b>
Cypress, Kitchen, Lobby		\$85
Cypress, Lobby		\$50
Finley Center - All		\$250
Finley Center East Wing		\$125
Live Oak, Lobby		\$55
Oak Rooms, Lobby		\$75
Auditorium, Courtyard		\$85
Auditorium, Courtyard, Kitchen		\$119
Auditorium, Lobby		\$85
Auditorium, Kitchen, Cypress, Lobby		\$125
Valley Oak, Lobby		\$55
<b>Person Senior Wing</b>		<b>FLAT</b>

Remove - several items or services no longer offered. What we do offer will be consolidated in one flat Audio/Visual Fee - \$50

Remove - service no longer offered

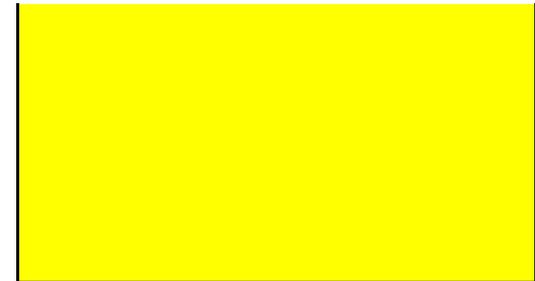
## Master Schedule of Fees

Auditorium, Kitchen, Patio	\$90
Auditorium, Kitchen	\$75
Auditorium, Kitchen, 4B	\$90
Auditorium, Kitchen, Patio, 4B	\$100
Auditorium, Patio	\$75
Person Wing (1st Floor all)	\$125
Person Wing (All)	\$175
<b>Bennett Valley Senior Center</b>	<b>FLAT</b>
Room 10, Kitchenette	\$35
Room 19, Kitchenette	\$75
Bennett Valley Center (all)	\$85

No longer needed as custodial fees have been consolidated into hourly room rates

## Master Schedule of Fees

<b>Steele Lane Community Center</b>		<b>FLAT</b>	
DeMeo, Kitchen, Lobby		\$85	
DeMeo, Lobby		\$55	
Dohn, Kitchen, Lobby		\$100	
Dohn, Lobby		\$75	
Dohn, Room 6, Lobby		\$85	
Dohn, DeMeo, Kitchen, Lobby		\$115	
Steele Lane Center (all)		\$125	
<b>AQUATICS</b>		<b>HR RES</b>	<b>HR NR</b>
Finley 1-50 Participants		\$120	\$126
Finley 51-150 Participants		\$140	\$147
Finley 151 - 250 Participants		\$160	\$168
Finley 251+ Participants		\$180	\$189
Finley Birch Room if Renting Pool		\$15	\$16
Finley Birch Room		\$30	\$32
Ridgway 1-50 Participants		\$130	\$137
Ridgway 51-150 Participants		\$150	\$158
Ridgway 151 - 250 Participants		\$170	\$179
Ridgway 251+ Participants		\$190	\$200
Ridgway Water Slide		\$60	\$63
Ridgway Awning		\$50	\$53
Single Lane		\$12	\$13
		<b>FLAT</b>	<b>FLAT</b>
Public Swim - Adult		\$5	
Public Swim - Youth/Senior/Disabled		\$4	
Public Swim - Flexi Pass - Adult		\$4.50	
Public Swim - Flexi Pass - Youth/Senior/Disabled		\$3.50	
Public Swim - Family Summer Pass		\$220	\$230
Public Swim - Family All-Season Pass		\$270	\$280
Lap Swim - General		\$6	
Lap Swim - Senior/Disabled		\$5	
Lap Swim - Flexi Pass - General		\$5	
Lap Swim - Flexi Pass - Senior/Disabled		\$4	
Lap Swim - Monthly Pass - General		\$60	\$70
Lap Swim - Monthly Pass - Senior/Disabled		\$50	\$60
<b>AQUATICS NON-RESIDENT SURCHARGE</b>			



1) Consolidate Finley and Ridgway fees with addition of Finley water feature. 2) Remove 'Ridgway Water Slide' and 'Ridgway Awning' fees (included in rental fee). 3) Increase rental fee to accommodate for staff costs. 3) Add fee for Finley Water feature rentals.

1) Remove 'Flexi Pass' fees as now a benefit of Aquatics Memberships.

## Master Schedule of Fees

Swim Passes (Family All Season, Family Summer, Lap Swim Monthly)	\$10
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## Master Schedule of Fees

AQUATICS EQUIPMENT		FLAT	
Basketball Net and Ball		\$5	
Dive Ring & Small Pool Toy		\$5	
Fins		\$1	
Hula Hoop		\$1	
Life Jacket - Adult/Youth		\$1	
Water Polo Goals and Balls		\$12	
Large Inflatable Pool Toy		\$15	
Inner Tube		\$2	
Water Badminton		\$5	
Water Volleyball		\$5	
Pool Deck Games		\$10	
Projector/Sound System		\$35	
DAMAGE DEPOSITS and MISCELLANEOUS FEES			
Facility Dep - Pool		\$50	
Facility Dep - Picnic		\$100	
Facility Dep - Lg Picnic		\$100	
Facility Dep - Facility Rental - Sm Event		\$100	
Facility Dep - Facility Rental - Med Event		\$250	
Facility Dep - Facility Rental - Lg Event		\$500	
Facility Dep - Premier Facilities & Lg Event		\$1,000	
Late Payment Fee		\$25	
Photocopies - Black & White Page - ea		\$0.10	
Photocopies - Color Page - ea		\$0.15	
Cancellation Charge		\$25	
Cancellation <30 days - Forfeit Rental Fees			
Permit Amendment Fee		\$25	
STAFF			
Maintenance Aide	Burdened		
Activity Specialist	Burdened		
Lifeguard	Burdened		
Recreation Specialist	Burdened		
City Staff	Burdened		
PICNIC AREAS		RES	NR
Wedding Grove - Juilliard	\$100	\$105	
Lg Picnic Site - Howarth & Finley - Weekday	\$120	\$126	

Remove - several items or services no longer offered. Eliminate 'add on' fees by including these items in cost of room.

Remove - duplicate 'Facility Dep - Picnic'

Edit: Late or Expedited permit fee

Remove

Remove: consolidated as 'City Staff'

Remove: included in cost of Church

Remove weekday rates

## Master Schedule of Fees

Lg Picnic Site - Howarth & Finley - Weekend/Holiday	\$145	\$152	
Lg Picnic Site - Weekday	\$105	\$110	Remove weekday rates
Lg Picnic Site - Weekend/Holiday	\$110	\$116	
Small Picnic Site - Howarth	\$55	\$58	Edit: Include Finley
Small Picnic Site	\$45	\$47	
Camp Site (Yu-Chi/Wa-Tam)	\$50	\$53	Remove: included in park permit fees
Recreation Jump House	\$75	\$79	Remove: no longer provide service

## Master Schedule of Fees

PARK SPECIAL USE PERMITS		RES	NR
Application Fee		\$25	\$25
Event <26 ppl		\$25	\$26
Event 26 - 100 ppl		\$50	\$53
Event 101 - 200 ppl		\$175	\$184
Event 201 - 500 ppl		\$350	\$368
Event 501 - 1,000 ppl		\$700	\$735
Event 1,001 + ppl		\$1,400	\$1,470
Event Set-Up/Take-Down Before/After Event per day		\$350	\$368
City Staff	Burdened		
MOBILE STAGE		RES	NR
Standard Set-Up - 6 Hours		\$600	\$630
Standard Set-Up - 8 Hours		\$800	\$840
Large Set-Up - 6 Hours		\$750	\$788
Large Set-Up - 8 Hours		\$1,000	\$1,050
Additional Stage Rental - Per Hour		\$100	\$105
Damage Deposit - Stage Only		\$250	
Damage Deposit - Stage + Extras		\$500	
MOBILE STAGE EXTRAS		FLAT	
Stage Sidewalls		\$250	
Stage Skirting		\$150	
Stage Backdrop		\$250	
Stage Extension		\$100	
Stage Banner package		\$150	
Stage Movie package		\$150	
Theatrical Lighting		\$200	
Stage Wheel Chair Lift		\$0	
SENIOR MEMBERSHIPS		RES	NR
Annual Senior Center Membership (indiv)		\$24	\$34
Annual Senior Center Membership (couple)		\$40	\$50
SENIOR MEMBERSHIPS NONRESIDENT SURCHARGE			
Annual		\$10	
ATHLETIC FIELDS and COURTS		RES	NR
Bocce Courts - Juilliard - 6 courts - per day		\$20	\$21
Bocce Courts - DeMeo - 2 courts - per day		\$5	\$5
Horseshoe Courts - Doyle - 16 courts - per day		\$10	\$11
Tennis Courts - Private: Apr 1 - Oct 31 - per hr		\$9	\$9

1)Edit # of people to match picnics. 2)Slight increase in fees related to matching with picnics and staff costs. 3)Add fee for 2,001+ people.

Remove all, City no longer owns stage.

Edit: Add Aquatics Membership and membership benefits

1)Consolidate court fees and match field fees with 'Private', 'League', 'Commercial' fee structure. 2)Increase light rentals to \$30

### Master Schedule of Fees

Tennis Courts - Private: Nov 1 - Mar 31 - per day	\$7	\$7	related to cost of maintenance. 3)Remove season rates. 3)Consolidate Bocce and Horseshoe rates.
Field or Diamond - Adult League - per hr	\$12	\$13	
Doyle Ballfield Lights - per hr	\$20	\$21	
Field Rent- Field or Diamond (each) - per hr	\$25	\$26	
	<b>FLAT</b>		
Youth League Player Fee - per season	\$7		
Tennis Courts - Match League - per match	\$10		Remove Match fee - Hourly fee only
Sports Tournament Concession Permit	\$25		Increase to \$30

## Master Schedule of Fees

HOWARTH PARK	FLAT
Train Ride	\$2
Carousel Ride	\$2
Animal Barn - One Entry	\$2
Jump House	\$2
Ticket Book - 25 tickets	\$40
Unlimited Ride Wristband per day	\$15
Pony Ride - One Lap	\$5
Pony Ride - Two Laps	\$8
Pony Ride - Ten Lap Pass	\$45
Boat Launch per day	\$2
Boat Launch - Season Pass	\$10
Paddleboat per hour	\$12
Single Kayak per hour	\$8
Double Kayak per hour	\$10
Canoe per hour	\$12
Stand Up Paddleboard per hour	\$12
Sailboat per hour	\$12
Rowboat per hour	\$8
Life Jacket - Adult/Youth per hour	\$1
RENTAL DISCOUNTS	
Room(s) rented multiple date(s)/varying times	10%
Courts rented multiple days	10%
2 - 3 rooms rented for the same date(s)/hours	15%
4 + rooms rented for the same date(s)/hours	20%
One park location rented for multiple dates for at least 3 months or ongoing use	15%
One field location rented for multiple dates for at least 3 months or ongoing use	15%

Increase to \$3 to accommodate for staff costs.
Remove, service no longer provided
Increase to \$60 in relation to \$3 tickets
Remove, service no longer provided
Remove, Council approves these fees in service agreement, fees should not be on this list
Remove - Increase access to Lake Ralphine
Increase to \$15 to accommodate for staff

Remove - No charge for lifejackets

Remove, leagues already receive discount in hourly rate

Renamed to 'On-Going park special use permit'

Remove, leagues already receive discount in hourly rate