

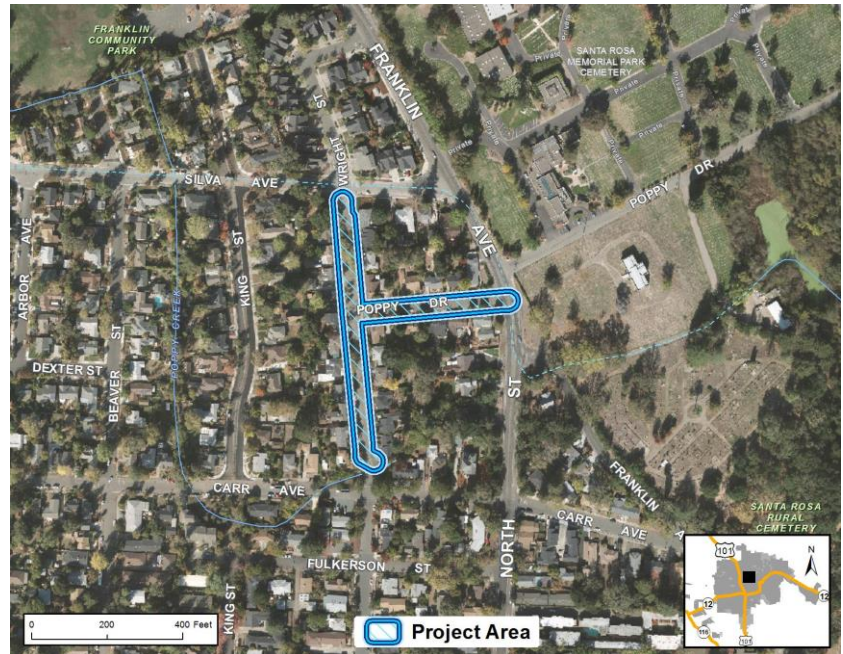
Wright St - Silva to Carr Sewer and Water Replacement

Project ID 240

New

Project Description:

This project will replace undersized and aged and obsolete water main with PVC pipe in Wright Street between Silva Avenue and Carr Avenue and in Poppy Drive from Wright Street to North Avenue. The upsized water main will bring the mains up to current City standards, provide improved fire flow and will reduce maintenance and repair costs. In conjunction with this project, clay sewer main will be replaced in Wright Street from Silva Avenue to Poppy Drive. Replacing older deteriorated clay pipe reduces inflow and infiltration and maintenance costs. The pavement will be reconstructed.



Project Contact: Norman Amidon

Estimated Construction: 2020-21

Cumulative Prior Funding: \$446

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$1,345,000

Total Project Funding: \$1,345,446

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-F-4: Wtr service infrastructure, PSF-G-2: Maintain wastewater svc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
55387							
Water Utility Fund	0	550,000	550,000	0	0	1,100,000	0
70718							
Local Wastewater Utility Fund	120,000 ★	125,000	0	0	0	245,000	0
	\$120,000	\$675,000	\$550,000	\$0	\$0	\$1,345,000	\$0

For Council Approval

★ BPU Recommended

Digester Floating Cover Upgrade, Gas Mixing Compressors &

Project ID 1978

New

Project Description:

The existing floating covers on digesters 1 and 2 are approaching the end of their useful life and are requiring excessive attention from maintenance personnel. Replacement costs are predicated on an upgrade to a fixed cover configuration, which includes operational advantages and is identical to the cover systems on digesters 3 and 4.

Additional work associated with the floating cover replacements, includes replacement of two gas mixing compressors exceeding permissible noise levels and the waste gas flare piping due to anticipated changes in regulatory and safety requirements.



Project Contact: Norman Amidon

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$500,000

Total Project Funding: \$500,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater srvc, PSF-G: Adequate swr capac

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
86578							
Subregional Wastewater Facility Operations	500,000 ★	0	0	0	0	500,000	0
	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0

For Council Approval

★ BPU Recommended

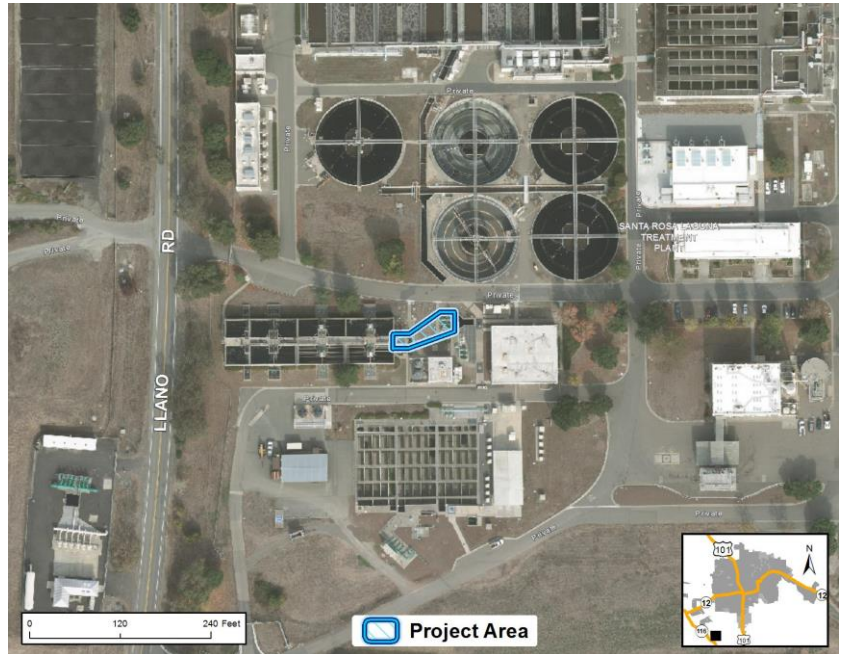
Filter Influent Pump Station Discharge Piping

Project ID 2100

New

Project Description:

The above and below ground discharge piping associated with the influent pump station discharge piping is approaching the end of its useful life. The work includes four 24" diameter discharge pipes and a 48" diameter buried common header that connects to the filter structure. The filter discharge piping is a key element, and a potential single point of failure affecting the treatment system.



Project Contact: Norman Amidon

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$400,000

Total Project Funding: \$400,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater srvc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
86582							
Subregional Wastewater Facility Operations	400,000 ★	0	0	0	0	400,000	0
	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0

For Council Approval

★ BPU Recommended



Survey Team Equipment Replacement

Project ID 2127

New

Project Description:

The Transportation and Public Works Survey Team has obsolete equipment that could fail at any time and needs to be replaced. This equipment is used in support of Capital Improvement Program projects, and to establish and maintain a Citywide survey control network used by development projects. This request would allow for the purchase of two new total station theodolites and controllers, and serve as a catch up for a replacement fund of \$25k/yr to be requested in the annual budget.



Project Contact: Brad Hoffman

Estimated Construction: Continuous

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$125,000

Total 5-Year Funding: \$125,000

Total Project Funding: \$250,000

General Plan Goal/Policy:

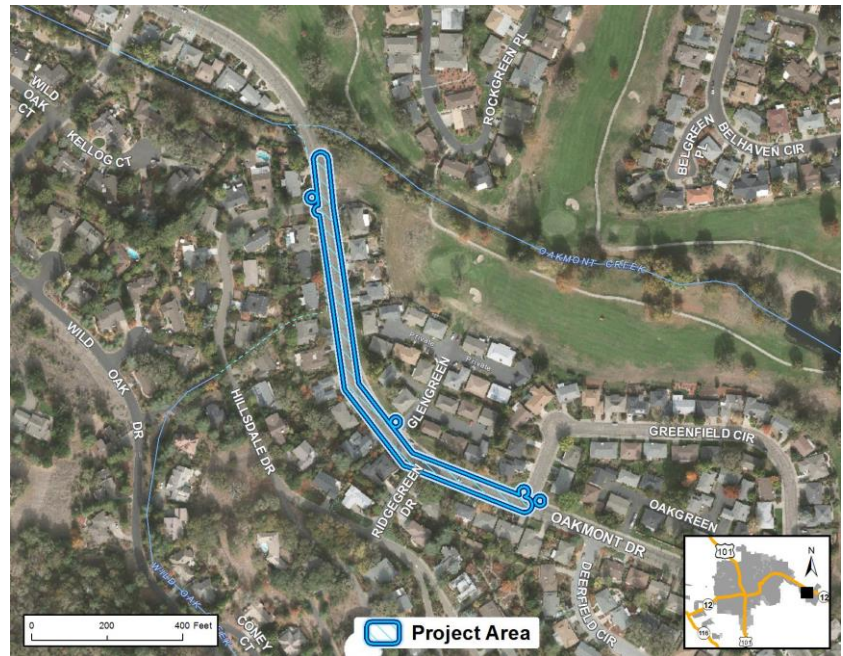
Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
17579							
Gas Tax Fund, 2107 and 2107.5	10,000	0	0	0	0	10,000	0
Gas Tax Fund, 2103	15,000	25,000	25,000	25,000	25,000	115,000	125,000
	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$125,000

 For Council Approval

★ BPU Recommended

Oakmont Dr. Sewer Main Upsizing Oakmont Creek to Greenfield**Project ID 2137****Continuing****Project Description:**

Replace approximately 1,188 feet of 6 in asbestos concrete pipe (ACP) main with 8 in polyvinyl chloride (PVC) main in Oakmont Dr. from Oakmont Creek to Greenfield Cir as this section is undersized and has resulted in two sanitary sewer overflows since 2009.

**Project Contact:** Gregory Dwyer**Estimated Construction:** 2018-19**Cumulative Prior Funding:** \$200,000**Estimated Funding After 2022/23:** \$0**Total 5-Year Funding:** \$742,000**Total Project Funding:** \$942,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater srvc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
17594							
Gas Tax Fund, 2103	42,000	0	0	0	0	42,000	0
70779							
Local Wastewater Utility Fund	700,000 ★	0	0	0	0	700,000	0
	\$742,000	\$0	\$0	\$0	\$0	\$742,000	\$0

 For Council Approval

★ BPU Recommended

Corby Ave Sewer and Water Main Replacement from Inglewood

Project ID 2153

New

Project Description:

This project will replace undersized aged concrete and vitrified clay sewer main with polyvinyl chloride (PVC) pipe and aged cast iron water pipes in Corby Avenue from Inglewood Drive to Earle St. Replacing older deteriorated vitrified clay pipe (VCP) pipe reduces inflow and infiltration and reduces maintenance costs. The pavement will be reconstructed.



Project Contact: Norman Amidon

Estimated Construction:

2019-20

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23:

\$0

Total 5-Year Funding: \$3,060,000

Total Project Funding:

\$3,060,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-F-4: Wtr service infrastructure, PSF-G: Adequate swr capac

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
55754							
Water Utility Fund	50,000 ★	1,500,000	0	0	0	1,550,000	0
70784							
Local Wastewater Utility Fund	500,000 ★	1,010,000	0	0	0	1,510,000	0
	\$550,000	\$2,510,000	\$0	\$0	\$0	\$3,060,000	\$0

For Council Approval

★ BPU Recommended

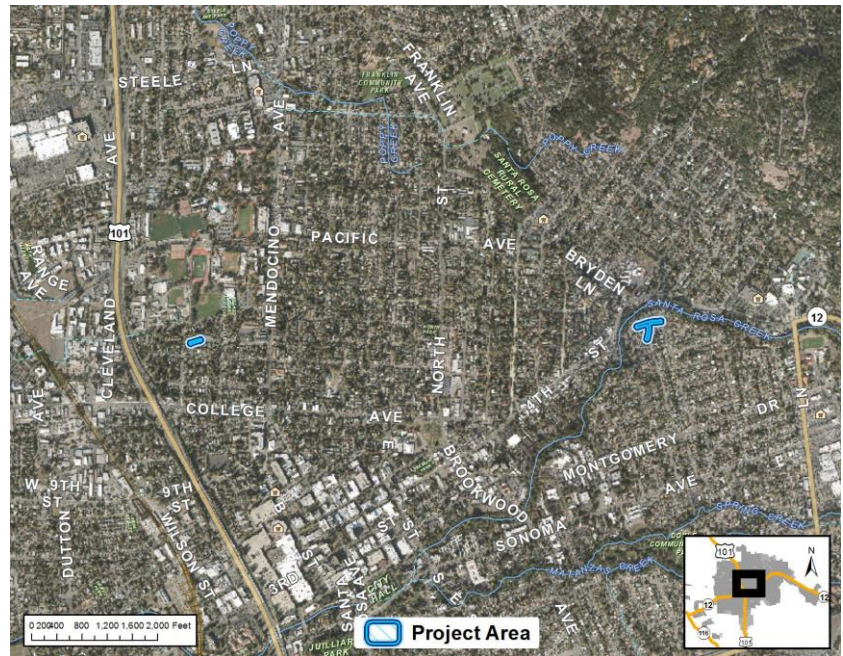
SM Replace: Alderbrook Ln and Denton Way

Project ID 2154

New

Project Description:

Replacement of approximately 445 ft of aged and deteriorated vitrified clay sewer pipe in Alderbrook lane reduces maintenance requirements and Inflow and infiltration. A failure of the liner in an easement on Denton Way necessitates the replacement of approximately 150 feet of sewer asbestos cement pipe and liner.



Project Contact: Norman Amidon

Estimated Construction:

2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23:

\$0

Total 5-Year Funding: \$600,000

Total Project Funding:

\$600,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater srvc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
70785							
Local Wastewater Utility Fund	600,000 ★	0	0	0	0	600,000	0
	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0

For Council Approval

★ BPU Recommended

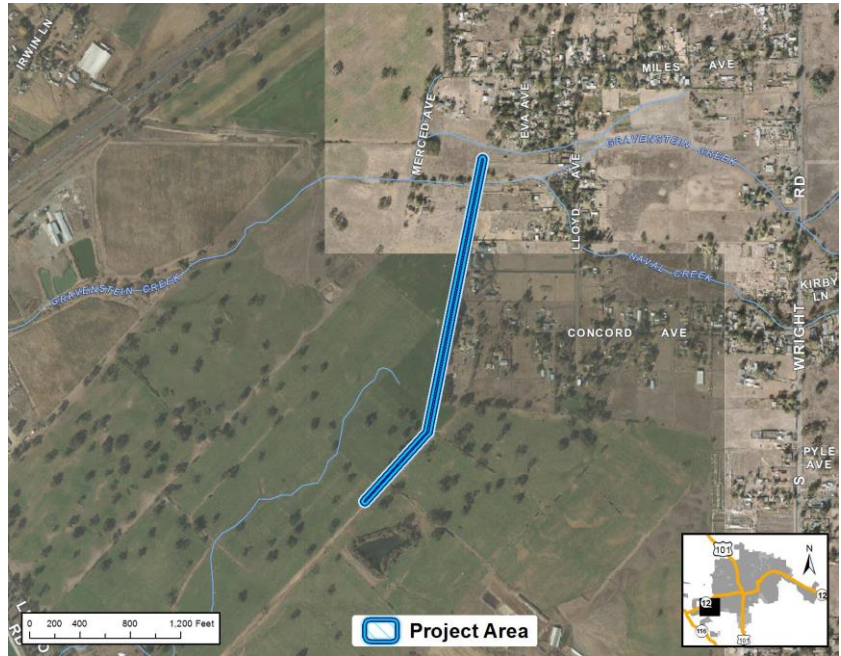
Llano Trunk Lining Near Concord Ave

Project ID 2156

New

Project Description:

This project will line approximately 2960 feet of deteriorated pipe associated with the Llano Trunk Sewer near Concord Road.



Project Contact: Norman Amidon

Estimated Construction: 2019-20

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$4,150,000

Total Project Funding: \$4,150,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater svc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
70786							
Local Wastewater Utility Fund	700,000 ★	3,450,000	0	0	0	4,150,000	0
	\$700,000	\$3,450,000	\$0	\$0	\$0	\$4,150,000	\$0

For Council Approval

★ BPU Recommended

SCTPW Pavement Preservation Program - Iron Raising at**Project ID 2174****New****Project Description:**

The Sonoma County Department of Transportation and Public Works Dept and the City of Santa Rosa Local Water/Water Reuse Depts have entered into an agreement whereby the City pays for adjusting water valve boxes /vaults lids to grade where the County is paving roadways over top of City owned water mains. The agreement will contract and reimburse the County for removing and reinstalling Santa Rosa Water structures (primarily water valve boxes and vault covers for sewer, water and subregional assets). Prior to paving, the City will locate the vaults/boxes, verify its reinstallation once the paving is complete.

**Project Contact:** Norman Amidon**Estimated Construction:** Continuous**Cumulative Prior Funding:** \$225,000**Estimated Funding After 2022/23:** \$0**Total 5-Year Funding:** \$273,000**Total Project Funding:** \$498,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-F-4: Wtr service infrastructure, PSF-G-2: Maintain wastewater svc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
55730							
Water Utility Fund	173,000 ★	0	0	0	0	173,000	0
86598							
Subregional Wastewater Facility Operations	100,000 ★	0	0	0	0	100,000	0
	\$273,000	\$0	\$0	\$0	\$0	\$273,000	\$0

For Council Approval

★ BPU Recommended

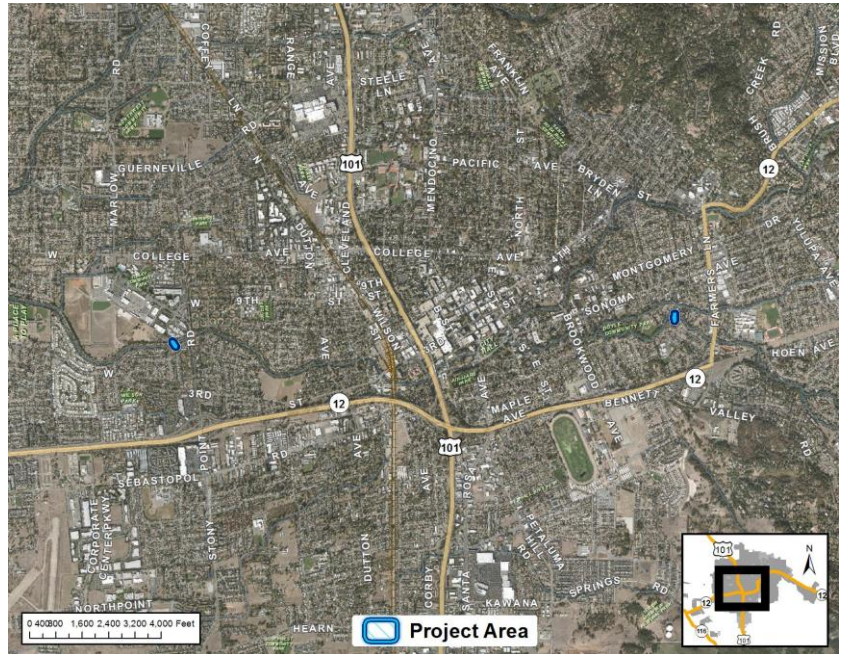
Rehabilitate Matanzas and Glenbrook Siphons

Project ID 2190

New

Project Description:

Both the Matanzas and Glenbrook Siphons are in need of rehabilitation as determined by recent (Nov and Dec of 2017) televising of the siphon pipes. Both siphons were constructed in 1956 with the same construction techniques and materials.



Project Contact: Norman Amidon

Estimated Construction:

2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23:

\$0

Total 5-Year Funding: \$2,450,000

Total Project Funding:

\$2,450,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater svrc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
70781							
Local Wastewater Utility Fund	2,450,000 ★	0	0	0	0	2,450,000	0
	\$2,450,000	\$0	\$0	\$0	\$0	\$2,450,000	\$0

For Council Approval

★ BPU Recommended

Emergency Generator Fuel Tank Replacement

Project ID 2192

New

Project Description:

The outer wall of the existing emergency generator diesel fuel storage tank has started to deform preventing monitoring of the annual space. The tank is now out of compliance from a regulatory standpoint and needs to be replaced. The fuel storage tank is critical to ensuring operation of the plant in the event of a power outage.



Project Contact: Norman Amidon

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$175,000

Total Project Funding: \$175,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater srvc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
86595							
Subregional Wastewater Facility Operations	175,000 ★	0	0	0	0	175,000	0
	\$175,000	\$0	\$0	\$0	\$0	\$175,000	\$0

For Council Approval

★ BPU Recommended

Repair Roofs and Replace Insulation Digester Nos. 1 & 2

Project ID 2193

New

Project Description:

The floating roofs (covers) on Digester Nos. 1 & 2 leak and the insulation has reached the end of its service life. The roof repair and insulation replacements are intended to extend the life of the floating covers until fixed covers can be installed on each digester.



Project Contact: Norman Amidon

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$350,000

Total Project Funding: \$350,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater srvc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
86596							
Subregional Wastewater Facility Operations	350,000 ★	0	0	0	0	350,000	0
	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$0

For Council Approval

★ BPU Recommended



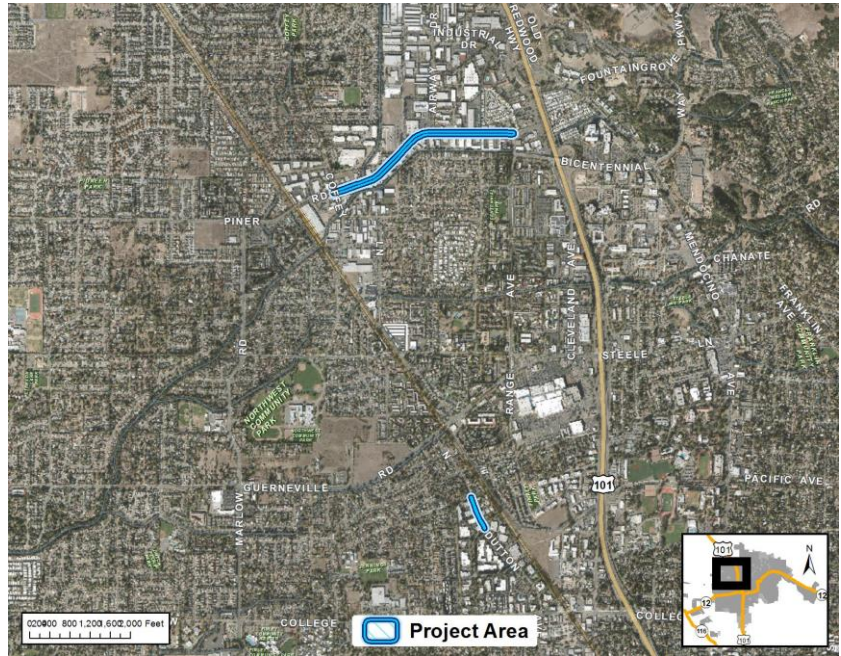
Bicycle and Pedestrian Gap Closures- Piner Road and Dutton

Project ID 2198

New

Project Description:

Project will close a gap in the Class II bicycle lane on Piner Road between Coffey Lane and Range Avenue. In addition, this segment which is approximately 3300 feet also includes rehabilitating the pavement where the bicycle lanes will be installed, and curb ramps will be upgraded to current standards. The project will also include approximately 500 feet of sidewalk to provide a sidewalk gap closure on the east side of Dutton Avenue just south of Jennings Avenue.



Project Contact: Lisa Welsh

Estimated Construction:

2018-19

Cumulative Prior Funding: \$120,000

Estimated Funding After 2022/23:

\$0

Total 5-Year Funding: \$1,087,386

Total Project Funding:

\$1,207,386

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
T-L-1: Bike lanes

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
17591							
Gas Tax Fund, 2107 and 2107.5	40,289	0	0	0	0	40,289	0
Gas Tax Fund, 2103	262,131	0	0	0	0	262,131	0
State Grants Fund	779,100	0	0	0	0	779,100	0
Gas Tax Fund, 2105	5,866	0	0	0	0	5,866	0
	\$1,087,386	\$0	\$0	\$0	\$0	\$1,087,386	\$0

For Council Approval

★ BPU Recommended

Delta Pond Diffuser Piping Improvements

Project ID 2200

New

Project Description:

The Delta Pond diffuser nozzles are being covered with sediment. This project will analyze options for addressing the buildup of sediment on the diffuser nozzles to ensure the ability to discharge at full capacity as-needed in the future.

**Project Contact:** Norman Amidon**Estimated Construction:** 2018-19**Cumulative Prior Funding:** \$0**Estimated Funding After 2022/23:** \$0**Total 5-Year Funding:** \$250,000**Total Project Funding:** \$250,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater srvc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
86597							
Subregional Wastewater Facility Operations	250,000 ★	0	0	0	0	250,000	0
	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0

 For Council Approval

★ BPU Recommended

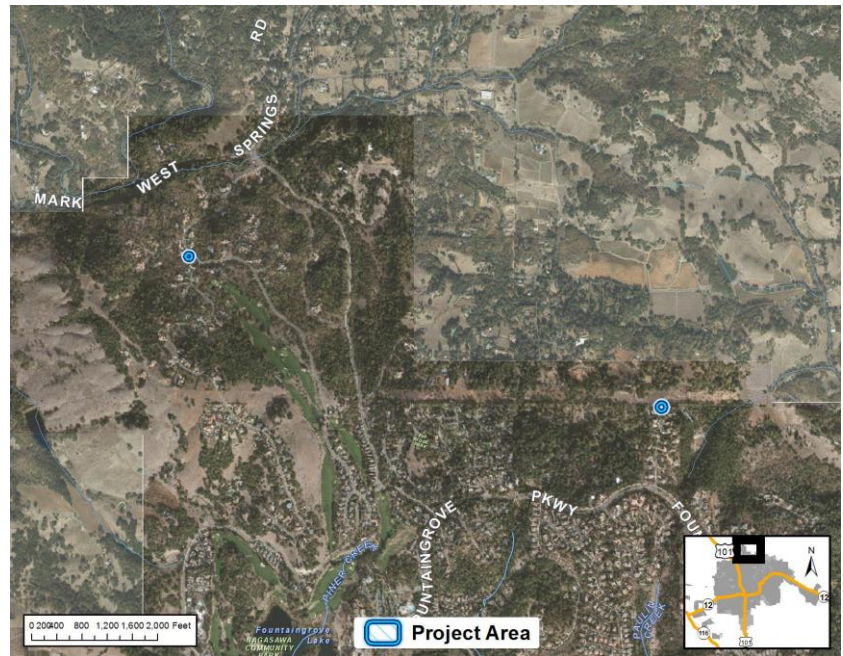
Skyfarm A and Hansford Lift Stations Reconstructions

Project ID 2201

New

Project Description:

Two lift stations were severely damaged during the Tubbs Fire, located on Skyfarm Drive near Saint Andrews Drive and at the end of Hansford Court, and must be reconstructed.



Project Contact: Mark Kasraie

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$5,000,000

Total Project Funding: \$5,000,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-G-2: Maintain wastewater svc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
70782							
Local Wastewater Utility Fund	5,000,000 ★	0	0	0	0	5,000,000	0
	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0

For Council Approval

★ BPU Recommended



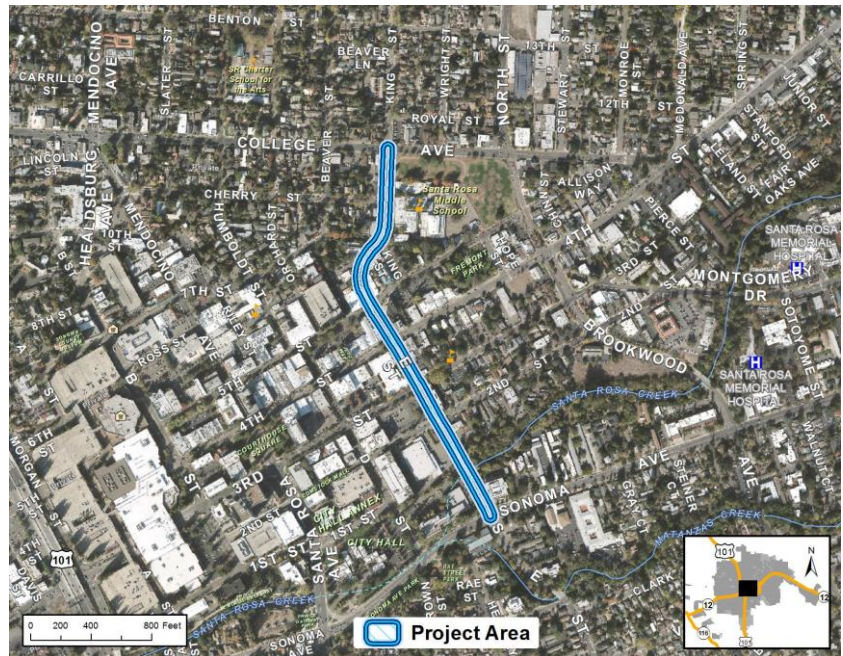
E Street Class II Bicycle Lanes- College Ave to Sonoma Ave

Project ID 2203

New

Project Description:

Install Class II bike lanes on E Street between College Avenue and Sonoma Avenue. Project will restripe segments of roadway to include bike lanes and will reduce a travel lane in each direction. Design will include a review of lane configuration and operations to ensure that any changes made will have minimal reduction to the level of service at the intersections. This project will connect to the existing Class II bike lanes on Sonoma Avenue and to the Humboldt Street bike boulevard via Cherry Street. No parking will be taken as part of this project rather it may include adding some on street parking.



Project Contact: Nancy Adams

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$90,000

Total Project Funding: \$90,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
T-L-1: Bike lanes

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
17593							
Transportation Fund Article III	90,000	0	0	0	0	90,000	0
	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0

For Council Approval

★ BPU Recommended

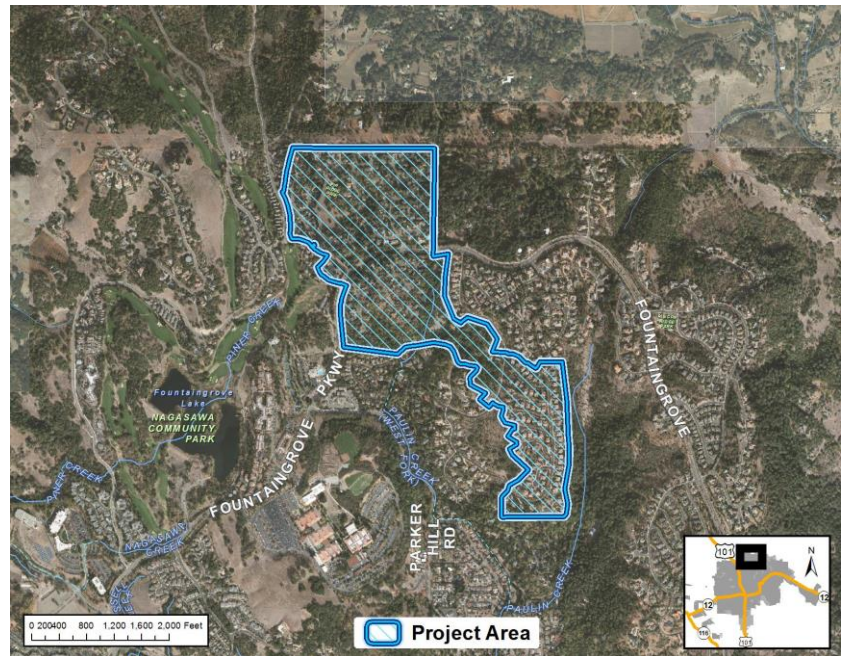
Fountaingrove Zone 2 & 3 Water Main Improvements

Project ID 2205

New

Project Description:

Contamination from benzene was discovered in Zone R3 water distribution network after the October 2017 fire. As of this writing, 2/14/18 no final determination has been made to what extent, if at all, the water mains and services will need to be replaced to address the contamination. The maximum amount of water main and service replacement is currently estimated to be 28,000 feet in Zone 3 and possibly another 3000 feet in Zone 2 (to be determined).



Project Contact: Andy Allen

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$43,000,000

Total Project Funding: \$43,000,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-F: Adequate wtr supply

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
55752							
Water Utility Fund	3,000,000 ★	0	0	0	0	3,000,000	0
55753							
Water Utility Fund	40,000,000 ★	0	0	0	0	40,000,000	0
	\$43,000,000	\$0	\$0	\$0	\$0	\$43,000,000	\$0

For Council Approval

★ BPU Recommended

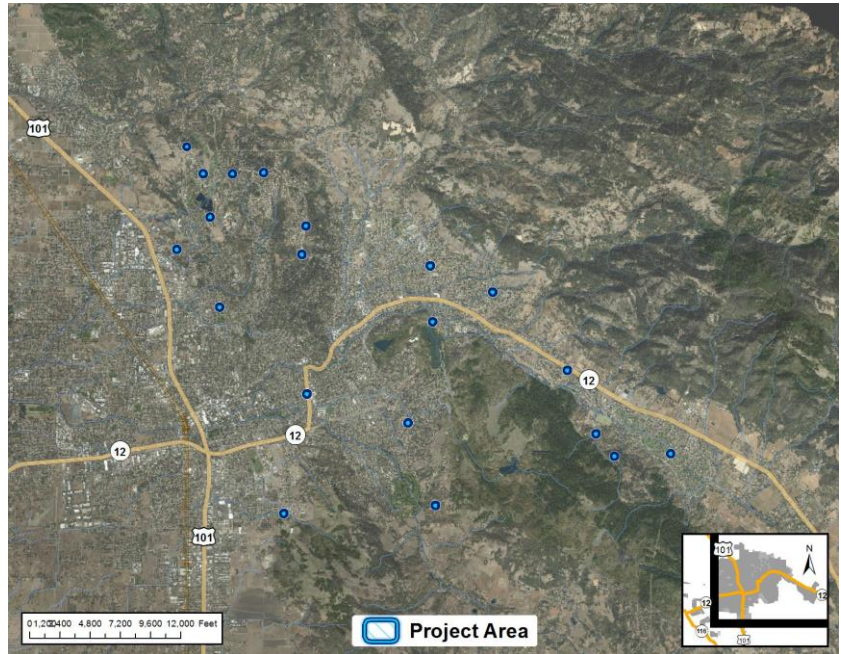
Recoat Reservoir 5 and Restore Water Station Sites-Fire Related

Project ID 2207

New

Project Description:

The Tubbs Fire damaged the coating on a portion of water reservoir 5, along with the landscaping, fencing, station roofing and miscellaneous water system components. This project will repair the damage.



Project Contact: Norman Amidon

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$1,100,000

Total Project Funding: \$1,100,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-F-4: Wtr service infrastructure

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
55757							
Water Utility Fund	1,100,000 ★	0	0	0	0	1,100,000	0
	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0

For Council Approval

★ BPU Recommended

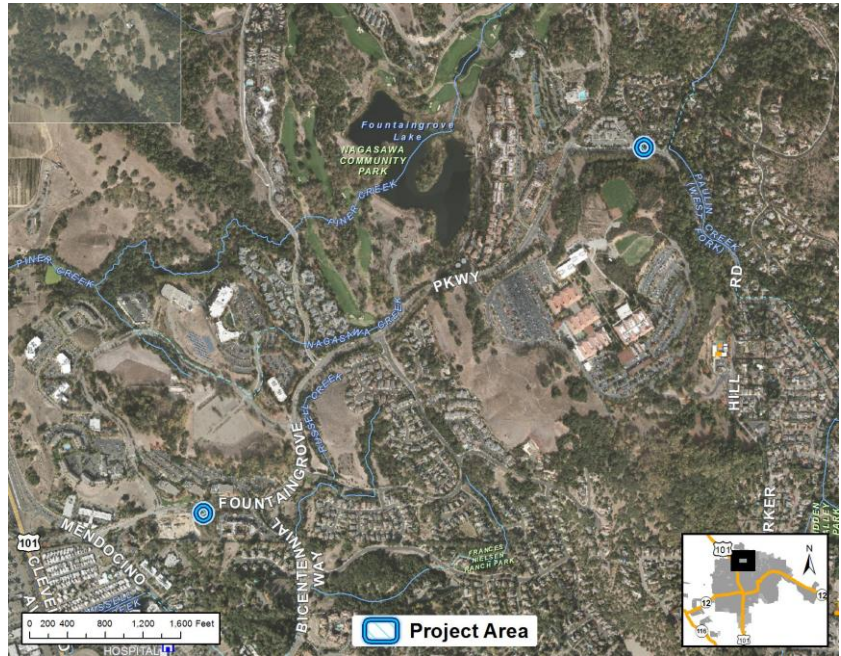
Replace Generators at Water Station 1 and Stagecoach Lift

Project ID 2208

New

Project Description:

The Emergency Generators at Water Booster Station 1 and at Stagecoach Lift Station 1 were both severely damaged during the Tubbs Fire, and need to be replaced.



Project Contact: Norman Amidon

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$600,000

Total Project Funding: \$600,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-F-4: Wtr service infrastructure, PSF-G-2: Maintain wastewater svc

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
55755							
Water Utility Fund	300,000 ★	0	0	0	0	300,000	0
70783							
Local Wastewater Utility Fund	300,000 ★	0	0	0	0	300,000	0
	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0

For Council Approval

★ BPU Recommended

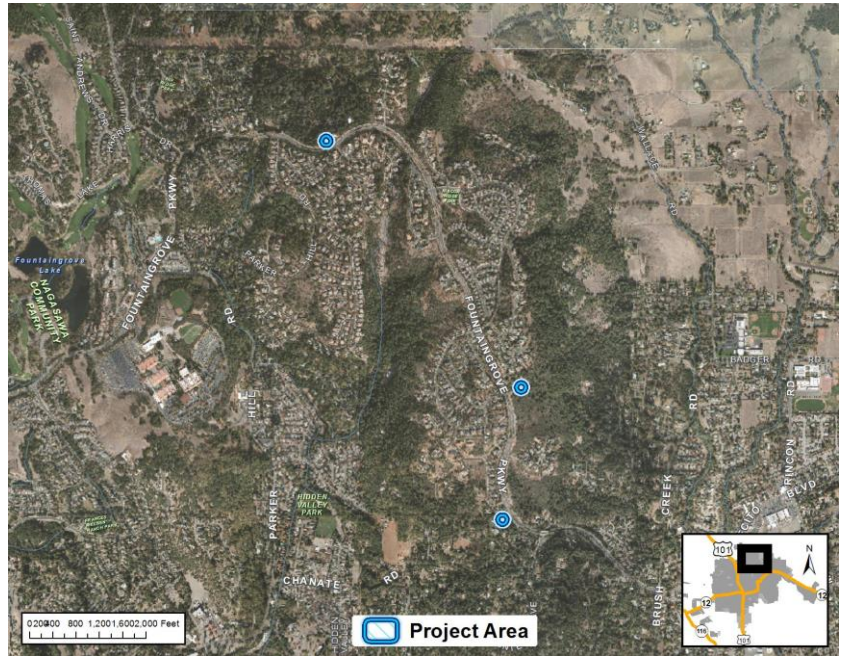
Replace Emergency Generators at Water Booster Stations 16, 17

Project ID 2209

New

Project Description:

The Emergency Generators at Water Booster Stations 16, 17, & 18 have reached the end of their service life requiring significant maintenance.



Project Contact: Norman Amidon

Estimated Construction: 2018-19

Cumulative Prior Funding: \$0

Estimated Funding After 2022/23: \$0

Total 5-Year Funding: \$900,000

Total Project Funding: \$900,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-F-4: Wtr service infrastructure

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
55756							
Water Utility Fund	900,000 ★	0	0	0	0	900,000	0
	\$900,000	\$0	\$0	\$0	\$0	\$900,000	\$0

For Council Approval

★ BPU Recommended

Northwest Park

Project ID 09539

New

Project Description:
Development of new picnic area.



Project Contact:	Jen Santos	Estimated Construction:	2018-19
Cumulative Prior Funding:	\$0	Estimated Funding After 2022/23:	\$0
Total 5-Year Funding:	\$80,000	Total Project Funding:	\$80,000
General Plan Goal/Policy:	Please reference the City of Santa Rosa General Plan for a description of these policy codes. PSF-B: Funding for R&P		

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
09539							
Park Acquisition & Devt NW	80,000	0	0	0	0	80,000	0
	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0

For Council Approval

★ BPU Recommended



South Davis Park

Project ID 09556

New

Project Description:
Replacement of the playground structure.



Project Contact: Jen Santos

Cumulative Prior Funding: \$0

Total 5-Year Funding: \$98,540

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-B: Funding for R&P

Estimated Construction: 2018-19

Estimated Funding After 2022/23: \$0

Total Project Funding: \$98,540

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
09556							
Park Acquisition & Devt SW	98,540	0	0	0	0	98,540	0
	\$98,540	\$0	\$0	\$0	\$0	\$98,540	\$0

For Council Approval

★ BPU Recommended

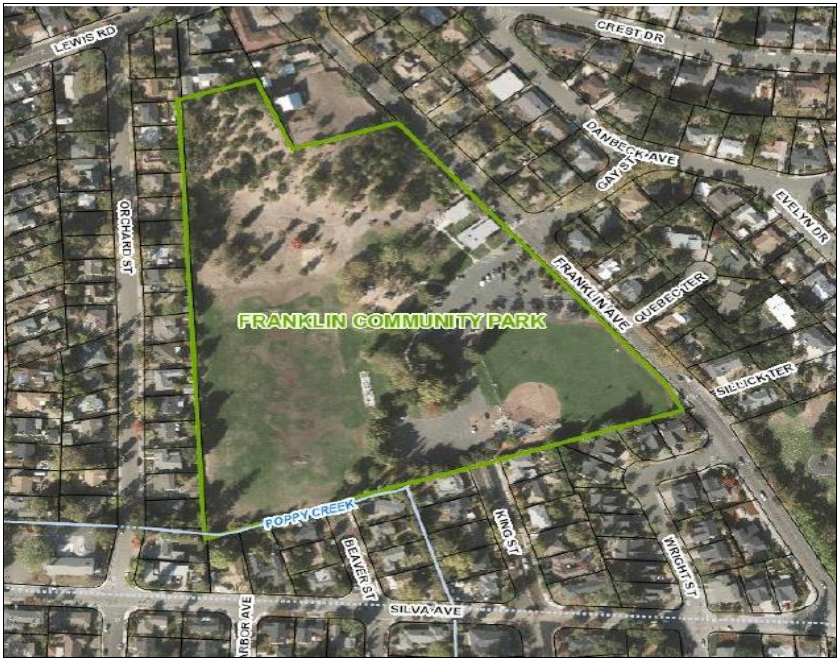


Franklin Park Play Area

Project ID 09587

New

Project Description:
Community input process and new park amenities.



Project Contact:	Jen Santos	Estimated Construction:	2019-20
Cumulative Prior Funding:	\$0	Estimated Funding After 2022/23:	\$0
Total 5-Year Funding:	\$80,000	Total Project Funding:	\$80,000

General Plan Goal/Policy: Please reference the City of Santa Rosa General Plan for a description of these policy codes.
PSF-B: Funding for R&P

Funding Source	Funding Request FY 18/19	Anticipated Request FY 19/20	Anticipated Request FY 20/21	Anticipated Request FY 21/22	Anticipated Request FY 22/23	Total 5-Year Funding	Future Funding
09587							
Park Acquisition & Devt NE	80,000	0	0	0	0	80,000	0
	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0

For Council Approval

★ BPU Recommended