

RESOLUTION NO. RES-2025-101

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING THE INFLATION AND POPULATION FACTORS USED IN THE CALCULATION OF THE 2025-26 FISCAL YEAR APPROPRIATIONS LIMIT AND ADOPTING AN APPROPRIATIONS LIMIT FOR THE CITY OF SANTA ROSA FOR THE 2025-26 FISCAL YEAR PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

WHEREAS, Article XIII B of the California Constitution provides for an annual appropriations limit for state and local governments beginning with the 1980-81 fiscal year, based on 1978-79 fiscal year appropriations, as adjusted for specified annual changes in population and inflation; and

WHEREAS, the legislation provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the year pursuant to Article XIII B at a regularly scheduled meeting or noticed special meeting; and

WHEREAS, such legislation also provides that 15 days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

WHEREAS, Proposition 111 subsequently amended Article XIII B of the California Constitution to provide for certain revisions in the population and inflation factors used in the calculation of the appropriations limit and to provide for a recalculation of the appropriation limit data for the fiscal years 1987-88 through 1990-91; and

WHEREAS, the appropriation limit for the City of Santa Rosa for the fiscal year 2025-26 has been calculated to be \$355,353,000 using such revisions and recalculations; and

WHEREAS, copies of the documents used in the calculation of the limit have been available to the public on the City of Santa Rosa's website at www.srcity.org/800/budget-information since June 3, 2025.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Santa Rosa approves the selection of the following population and inflation factors in the calculation of the FY 2025-26 appropriation limit:

Price factor: Percent change in California per capita personal income.
Population factor: Percent change in Santa Rosa population.

///

///

///

BE IT FURTHER RESOLVED that the Council adopts the appropriations limit for the City of Santa Rosa for the fiscal year 2025-26, pursuant to Article XIII B of the California Constitution, at \$355,353,000.

IN COUNCIL DULY PASSED this 17th day of June, 2025.

AYES: (7) Mayor Stapp, Vice Mayor Alvarez, Council Members Bañuelos, Fleming, MacDonald, Okrepkie, Rogers

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

RECUSE: (0)

ATTEST: _____ APPROVED: _____
City Clerk Mayor

APPROVED AS TO FORM: _____
City Attorney

Exhibit A - Appropriations Limit Calculation and Appropriations Subject to Limitation,
FY 2025-26