

CITY OF SANTA ROSA
BOARD OF PUBLIC UTILITIES

TO: BOARD OF PUBLIC UTILITIES
FROM: ANDREW ALLEN, SUPERVISING ENGINEER
TRANSPORTATION AND PUBLIC WORKS DEPARTMENT
SUBJECT: COOPERATIVE FUNDING AGREEMENT WITH SOUTH PARK
COUNTY SANITATION DISTRICT FOR DESIGN AND
CONSTRUCTION SERVICES FOR THE BLACKWELL TRACT
SEWER COLLECTION SYSTEM AND WATER LINE
REPLACEMENT PROJECT
AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department and the Water Department, that the Board of Public Utilities, by resolution, approve the Cooperative Funding Agreement with South Park County Sanitation District for Design and Construction Services for the Blackwell Tract Sewer Collection System and Water Line Replacement Project for \$427,417.00 in reimbursement for design and construction costs incurred by the District for City water main improvements.

EXECUTIVE SUMMARY

This Resolution will approve the Cooperative Funding Agreement with South Park County Sanitation District (District) for Design and Construction Services for the Blackwell Tract Sewer Collection System and Water Line Replacement Project which will reimburse the District for design and construction costs incurred by the District for City water main improvements.

BACKGROUND

The Blackwell Tract Sewer Collection System Replacement Project ("District's Project") consists of removing or abandoning in place and replacing approximately 5,736 feet of existing 6-inch and 8-inch diameter sewer mains, appurtenant service laterals and other associated items with new polyvinyl chloride (PVC) 8-inch diameter sewer main, appurtenant service laterals and other associated items within portions of Santa Ana Drive, Santa Barbara Drive, Elsinore Way, San Domingo Drive, San Clemente Drive, Santa Catalina Way, and Moraga Drive, in the unincorporated island within the City of Santa Rosa, Sonoma County, California.

The City of Santa Rosa Santa Catalina Way Water Line Replacement Project ("City's Project") consists of removing or abandoning in place and replacing approximately 565 linear feet of existing 4-inch water main, appurtenant water services and other associated items, with new 8-inch diameter PVC water main, appurtenant new water services and other associated items within Santa Catalina Way, along with the installation of 6 new fire hydrants located within portions of Santa Barbara Drive, San Domingo Drive, San Clemente Drive and Moraga Drive in the unincorporated island within the City of Santa Rosa, Sonoma County, California.

The County of Sonoma's Department of Transportation and Public Works ("County") Roadway Repair Project ("County's Project") consists of curb, gutter and sidewalk repairs, and pavement improvements that extend beyond the District's Project and City's Project, American with Disabilities Act (ADA) pedestrian ramps and crosswalk upgrades, and signage and pavement marking upgrades, within portions of Santa Barbara Drive, Elsinore Way, San Domingo Drive, San Clemente Drive, Santa Catalina Way, and Moraga Drive in the unincorporated island within the City of Santa Rosa, Sonoma County, California.

PRIOR BOARD OF PUBLIC UTILITIES REVIEW

On January 17, 2013, the Board, by Resolution No. 1041, approved a similar Cooperative Funding Agreement with South Park County Sanitation District for Design and Construction of the Gloria Drive area water main replacement project.

ANALYSIS

The replacement of the undersized water main in Santa Catalina Way, along with associated appurtenants and adding new fire hydrants will provide a more reliable water system and improve fire flow and fire protection.

The District, the City and County recognize that combining the District's Project, the City's Project and the County's Project will save money, reduce neighborhood impacts and conserve resources.

FISCAL IMPACT

The funds for this work were budgeted in the 2010-2011 Fiscal Year for design, and the 2017-2018 Fiscal Year for construction. The source is from the Utility Water account for \$555,000.00 and is a one-time expenditure. The amount listed will cover project construction costs, as well as engineering construction management and inspection.

ENVIRONMENTAL IMPACT

This action is statutorily exempt from the California Environmental Quality Act (CEQA), pursuant to CEQA Guideline section 15282 for pipeline replacement, as well as being categorically exempt under CEQA Guideline section 15301, Existing Facilities.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

None

ATTACHMENTS

- Attachment 1 – Cooperative Funding Agreement
- Resolution

CONTACT

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