

FY 2017-18 Budget Priorities Public Hearing

City Council Meeting
January 24, 2017



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Purpose of Public Hearing

- Receive public input on budget priorities for FY 2017-18
- Receive public input on Council Goals
- Review CAB town hall meetings results
- Provide important Budget Links
- Identify next steps for the FY 2017-18 budget

2016 CAB Town Hall Meetings

Full Report to be provided to Council February 28, 2017

➤ 8 Town Hall Meetings in various areas of the city

➤ 113 people in attendance

➤ Results

1. Affordable housing resources
2. Street Pavement Improvements
3. Police Facilities
4. Recreation and Community Facilities

Important Budget Links

City of Santa Rosa website: srcity.org

- Public Comments: srcity.org/BudgetComments
- Open Santa Rosa Budget App: budget.srcity.org

Next Steps

- CAB report on Town Hall Meetings – February 28, 2017
- Council Goal Setting – March 10, 2017
- Departments and City Manager develop budget with Public Priorities and Council Goals – February thru May 2017
- Council Review of draft department budgets – May 2017
- FY 2017-18 draft Budget Documents available to the public – June 1, 2017
- FY 2017-18 Budget Hearings – June 13, 2017

Open Public Hearing on Budget Priorities

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