

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2019/20

FY 2018/19 Appropriations Limit	\$	260,270,000
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Adjustment Factors:

2019/20 Price Factor		1.0385
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2019/20 Population Factor		<u>0.9921</u>
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Combined Factor		1.0303
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FY 2019/20 Appropriations Limit	\$	<u>268,155,000</u>
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Appropriations Subject to Limitation

Proceeds Of Taxes	\$	153,187,000
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User Fees and Charges In Excess Of Costs	\$	-
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Appropriations Subject to Limitation	\$	<u>153,187,000</u>
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FY 2019/20 Appropriations Limit	\$	268,155,000
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Less Appropriations Subject to Limit	\$	<u>153,187,000</u>
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(Over)/Under Limit	\$	<u>114,968,000</u>
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