

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: ZAC BRAND, FLEET SUPERINTENDENT, TRANSPORTATION
AND PUBLIC WORKS DEPARTMENT
BRANDALYN TRAMEL, PURCHASING AGENT, FINANCE
DEPARTMENT
JENNIFER MYLES, SENIOR BUYER, FINANCE
SUBJECT: PURCHASE ORDER FOR 2022 FORD POLICE INTERCEPTOR
HYBRID SUVS

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works, Police and Finance Departments, that the Council, by resolution, approve a purchase order for the purchase of twenty-eight (28) 2022 Ford Police Interceptor Hybrid SUVs to Napa Ford, Napa, California, in an amount not to exceed \$1,246,355.42. Funds for this purchase are funded in Fiscal Year 2021-22 Transportation and Public Works Fleet Vehicle Replacement approved budget and does not have a fiscal impact on the General Fund.

EXECUTIVE SUMMARY

The Transportation and Public Works (TPW) and Police Departments are requesting a purchase order for twenty-eight (28) Ford Police Interceptor Hybrid SUVs under the Transportation and Public Works Fleet Vehicle replacement fund.

BACKGROUND

Under the City's guidelines for replacement of fleet vehicles, the Transportation and Public Works Department Fleet Maintenance Division selects a vehicle for replacement when it has reached the end of its cost-effective life cycle. These vehicles have met the replacement criteria using a point system, which is an industry standard to predict when best to sell a vehicle. Repair costs, age, and mileage are considered in the point calculation performed by our Faster Fleet software system.

The City's current fleet of police vehicles consists mainly of Ford Interceptor sedans and Ford Interceptor SUVs. Purchasing the same manufacturer model of police vehicles maintains fleet uniformity, provides operational efficiencies by eliminating the need to

PURCHASE ORDER FOR 2022 FORD POLICE INTERCEPTOR HYBRID SUVs
PAGE 2 OF 3

keep inventories of spare parts and specialized police vehicle equipment for multiple models, and simplifies maintenance and technician training.

The Police Department has studied various sedans and SUV pursuit rated patrol vehicles, determining that the mid-size platform of the Ford Interceptor SUV provides the most applicable balance of size, function, and economy relative to the City of Santa Rosa's urban environment. Additionally, the Ford Interceptor SUV base model is the only available gasoline-hybrid powertrain currently available which provides a 32% reduction of gasoline used over each vehicle's life cycle. Based on this research, the Police Department continues to replace existing fleet with Ford Interceptor SUVs.

This request is to replace twenty-eight Santa Rosa Police vehicles #5485, 5549, 5789, 5793, 5794, 5795, 5838, 5846, 5847, 5850, 5864, 5870, 5872, 5874, 5884, 5886, 5440, 5744, 5754, 5759, 5761, 5779, 5783, 5580, 5588, 5762, and provide 2 spares for contingencies. Twenty-five of these vehicles will be prepared as standard Patrol vehicles, and three will be prepared as Canine or Sergeant Patrol vehicles.

PRIOR CITY COUNCIL REVIEW

Not Applicable

ANALYSIS

On October 6, 2021, IFB 21-48 for 2022 Ford Interceptor Hybrid SUVs was opened by Purchasing. Of the two hundred and twenty-one (221) vendors notified, two responses were received but only one (1) response, Napa Ford, Napa, CA was considered responsive and responsible to the bid requirements.

A bid response was received from Hansel Ford, Santa Rosa, CA but in review of responsiveness it was determined by Hansel Ford that they made an error and did not include the upfitting costs to the vehicles and submitted a request to withdraw their bid response.

FISCAL IMPACT

Funds for this purchase are funded in Fiscal Year 2021-22 Transportation and Public Works Fleet Vehicle Replacement approved budget, as approved by Council. Approval of this action does not have a fiscal impact on the General Fund.

ENVIRONMENTAL IMPACT

This project is exempt from the California Environmental Quality Act (CEQA) in that it qualifies for a Class 1 exemption, Existing Facilities, pursuant to CEQA Guidelines Section 15301. Specifically, the proposed action would result in the purchase of replacement vehicles, allowing the continued operation of existing public facilities involving negligible or no expansion of use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not Applicable

NOTIFICATION

Not applicable

ATTACHMENTS

- Resolution

CONTACT

Zac Brand, 707-543-3717, zbrand@srcity.org
Brandalyn Tramel, 707-543-3706, btramel@srcity.org
Jennifer Myles, 707-543-3709, jmyles@srcity.org