

EXHIBIT A

FY 2016-17 YEAR-END BUDGET AMENDMENT

Account No.	Dept	Adjustment	Revenue Adjustment	Expenditure Adjustment
1100-4603	PED	Planning Fees	\$ 445,000	
080301-5320	PED	Planning Consulting Services		\$ 100,000
08040	PED	Housing Impact Fee Update		\$ 25,000
08038	PED	Consulting Support - Density Bonus Ordinance		\$ 30,000
08038	PED	Consulting Support - Downtown Development		\$ 70,000
08037	PED	Software and Hardware - E-Plan		\$ 220,000
1100-4464	CMO	Northbay Corp. Settlement Payment	\$ 1,512,351	
00634	CMO	Garbage Franchise Analysis		\$ 1,512,351

Total Budget Adjustment

\$ 1,957,351 \$ 1,957,351