



FY 2021 /22 Budget Hearing

June 21, 2021

Presenter: Kate Goldfine, Administrative Services Officer

Housing Authority Mission

- To ensure adequate, decent, safe and sanitary housing for qualified people within Santa Rosa consistent with Federal, State and local law.

FY 21/22 Proposed Budget Summary

	2020/21 Adopted	2021/22 Proposed	\$ Change	% Change
Funding	43,665,346	44,499,064	833,718	2%
Expenditures	43,267,045	44,117,345	850,300	2%

- Administration
- Housing Choice Vouchers/Rental Assistance Program
- Housing Trust

Changes since Study Session- Housing Choice Voucher Program

- ▶ Received additional \$117,118 of Administrative allowance

- ▶ Revenue
 - ▶ + \$117,118 Federal Grants

- ▶ Expenditures
 - ▶ + \$50,000 temporary salaries
 - ▶ + \$67,118 services and supplies

Changes since Study Session- Housing Trust

- ▶ Received additional \$21,764 Comm. Devel. Block Grant
 - ▶ Revenue
 - ▶ + \$21,764 Federal Grants
 - ▶ Expenditures
 - ▶ + \$4,352 admin
 - ▶ + \$17,412 loan product
 - ▶ Moved \$40,765 from loan product to subrecipient funding for HOME Community Housing Development Organization operating expenses

Recommendation

- It is recommended by the Housing & Community Services Department that the Housing Authority, by resolution, adopt the proposed budget for Fiscal Year (FY) 2021/22.