FY 2021/22 Budget Hearing



June 21, 2021

Presenter: Kate Goldfine, Administrative Services Officer

Housing Authority Mission

To ensure adequate, decent, safe and sanitary housing for qualified people within Santa Rosa consistent with Federal, State and local law.



FY 21/22 Proposed Budget Summary

	2020/21 Adopted	2021/22 Proposed	\$ Change	% Change
Funding	43,665,346	44,499,064	833,718	2%
Expenditures	43,267,045	44,117,345	850,300	2%

- Administration
- Housing Choice Vouchers/Rental Assistance Program
- > Housing Trust

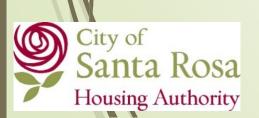


Changes since Study Session-Housing Choice Voucher Program

Received additional \$117,118 of Administrative allowance

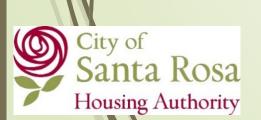
- Revenue
 - → + \$117,118 Federal Grants

- Expenditures
 - -+ \$50,000 temporary salaries
 - -+ \$67,118 services and supplies



Changes since Study Session-Housing Trust

- Received additional \$21,764 Comm. Devel. Block Grant
 - Revenue
 - + \$21,764 Federal Grants
 - Expenditures
 - →+ \$4,352 admin
 - →+ \$17,412 loan product
 - Moved \$40,765 from loan product to subrecipient funding for HOME Community Housing Development Organization operating expenses



Recommendation

It is recommended by the Housing & Community Services Department that the Housing Authority, by resolution, adopt the proposed budget for Fiscal Year (FY) 2021/22.

