

Community Advisory Board Community Improvement Grant 2021 Application Form

Project Name:	Requested Grant Amou	ınt: \$ <u>2,500</u>		
Santa Rosa High School Baseball Facility Repairs/Upgrades	Other Funding Sources	_{\$2,500}		
Project Physical Address:	TOTAL Project Cost:	\$ <u>5,000</u>		
1235 Mendocino Ave. Santa Rosa, CA 95401	Group or organization:			
Santa Nosa, CA 9040 i	Santa Rosa High School Baseball families and coaches			
Nearest cross street:	How did you hear about the Grant Program?			
Ridgway	City of SR email			
What is your CAB area? (Check one)				
□Northwest □Northeast □Southwest □Southeast ■Core □Citywide				
Not sure? Click here: http://srcity.org/DocumentCenter/Home/View/14754				
Property Owner (see page 3 for all requirements):				
Santa Rosa High School SRHS Alum & Parent		HS Alum & Parent		
Name – Property Owner		Title		
Contact Person responsible for Grant Application				
Lisa Freedman freedmanlis	sac@gmail.com 70	07-292-0405		
Name – Contact Person Ema	il	Phone		
924 Gay St. Santa Rosa	9	5404		
Address Cit	у	Zip		
GRANT SCOPE: This Application Packet describes the the Project identified above and the elements listed in the under the laws of the State of California, that the informate dequired attachments, is accurate. Print Name Lisa Freedman	e Project Budget. I declare un	der penalty of perjury,		
SRHS Alum & Parent Date June 5, 2021				



Community Improvement Grant Project Budget and Matching Funds

PROJECT NAME:

Cost Estimate: List all features, amenities, supplies and plans (Add or delete rows as needed)

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Cost Estimate	Requested Funds	Match
Salaries/Wages (In-kind only)		
Labor- Commercial GC Superintendent 8 hrs @\$115/hour	N/A	\$920
Contracted Services		
Volunteer Labor & project organizer: 40 hours (5 people for 8 hours) @\$25/hour	N/A	\$1,000
Materials/Supplies		
Lumber	\$1000	\$500
Building supplies (nails, screws, etc.)	\$200	
Paint, brushes, etc.	\$300	
Infield dirt	\$700	
Printing/Reproduction		
Signage	\$300	
Rentals		
Air Compressor		\$100
Nail Gun		\$100
Other		
Total Requested Grant Amount	A. \$2,500	
	i	B. \$2,620
Total Matching Funds		D. 42,020

Other Funding Sources:

Funding Sources	Date Committed	Amount
	Total	



Community Advisory Board 2021 Community Improvement Grant Questions

Please answer the following questions as they apply to your project. Responses are limited to three double-sided pages with 12-point font including drawings and photographs. Please include page numbers on all pages.

1. Describe your project, including objectives and goals, and explain how your project will meet these goals.

The Santa Rosa High School baseball facilities are in need of repair.

- The wood in the backstop is splintered and falling apart. It needs to be replaced and painted.
- The snack shack/announcers booth is also falling apart. The exterior siding is decaying all around the perimeter and there is likely damage behind the siding as well. The siding needs to be replaced and painted and if there is damage discovered in the process it will need to be repaired as well.
- The infield needs new soil
 - a. Also include who will benefit from this project and how many people your project is expected to impact.

This project will benefit not only the SRHS students who play baseball on both the junior varsity and varsity teams, but also the children of all ages and community members who utilize the facilities year round. This includes "The Program", which offers children from age 6 through high school the opportunity to participate in a baseball "club" which builds skills and character through the Matheny Manifesto philosophy, as well as the adult leagues which utilize the field for games throughout the year.

b. Please describe any approvals and permits needed and obtained for your project (i.e. land use, City, etc.)

Other than coordination with school administration, this project won't require approvals/permits.

2. What is your outreach plan? Please also explain how your project will be open and accessible to the community.

The Santa Rosa High School baseball coaches are involved in this project and are the facilitators of other uses of the facilities. They will continue to make the facilities available to the community.

- 3. Describe the community support for your project.
 - a. What organizations, neighborhood associations, non-profits, residents, etc. are involved in the project?

The Santa Rosa High School baseball players, coaches and families have offered their time to make this project happen. Additionally, a highly skilled site superintendent from Wright Contracting has offered his time to oversee the project to ensure its success. Others at the school and regular users of the facility will also be contacted to see if they would like to help with the project.

b. What roles are they playing and how collaborative is the project?

Volunteers will take on responsibility for organizing and coordinating the project, scheduling and ensuring materials are purchased and on site, communicating with all project participants, and executing the project through hands-on engagement. This will be a highly collaborative project.

a. What other support exists for your project?

There is a tremendous amount of support for this project across the spectrum of users and the school's administration.



Community Advisory Board 2021 Community Improvement Grant Questions

4. Is there ongoing maintenance required for your project? If so, what is the plan for maintenance and who is going to be responsible?

It will be many years before the backstop and snack shack need to be repaired or replaced after this project. Infield dirt needs to be brought in every few years.

5. Projects should reflect environmental consciousness regarding materials, energy, and conservation. Please describe how your project will meet this goal.

This project doesn't impact the use of energy, so there's no change in that regard. When it comes to selecting materials, we will confer with Mead Clark regarding the most environmentally sensitive materials appropriate for the project. Any and all materials that can be salvaged and re-used will be.

- 6. Please provide a brief statement on how you will keep project participants safe during implementation (e.g. social distancing protocols, gloves, masks, etc.).

 This project will be supervised by a skilled commercial superintendent trained in construction safety measures. He will be onsite overseeing the project at all times.
- 7. Project Budget: Grant requests may not exceed \$2,500. Please explain how the requested funds will be used, how the cost estimate was determined and the status of matching funds. This section is supplemental information to the Cost Estimate Form.

Please refer to the budget on the previous page to see exactly how the funds will be used. The estimate was determined based on actual hourly rates for skilled and unskilled labor as well as materials estimates from suppliers and rental rates from a general contractor.









