



# City of Santa Rosa

Municipal Services Center  
South  
69 Stony Circle  
Room 5

## **BUDGET REVIEW SUBCOMMITTEE SPECIAL MEETING NOTICE AND AGENDA - FINAL MARCH 3, 2026**

**MEMBERS OF THE PUBLIC CAN PARTICIPATE IN THE MEETING BY ATTENDING IN-PERSON AT THE MUNICIPAL SERVICES CENTER SOUTH LOCATED AT 69 STONY CIRCLE IN ROOM 5.**

**THE PUBLIC MAY ALSO VIEW OR LISTEN TO THE MEETING LIVE AT [HTTPS://SRCITY-ORG.ZOOM.US/J/84287870390](https://srcity-org.zoom.us/j/84287870390) OR BY DIALING 877-853-5257 AND ENTERING WEBINAR ID: 842 8787 0390.**

**IN THE EVENT A BOARD MEMBER PARTICIPATES REMOTELY BASED ON JUST CAUSE UNDER THE BROWN ACT, THE CITY WILL ALLOW FOR PUBLIC COMMENT THROUGH THE ZOOM LINK OR DIAL-IN NUMBER ABOVE.**

**The public attending in person will be able to provide public comment on agenda items at the time an agenda item is discussed during the Budget Review Subcommittee meeting. Public Comment may also be submitted via e-mail at [bpu-comment@srcity.org](mailto:bpu-comment@srcity.org).**

**Deadlines and additional instruction for public comment are set forth below. If you have any questions regarding this meeting, please contact Michelle Montoya at [mmontoya@srcity.org](mailto:mmontoya@srcity.org).**

**2:00 P.M. (VIA IN-PERSON)**

- 1. CALL TO ORDER AND ROLL CALL**
- 2. REMOTE PARTICIPATION UNDER THE BROWN ACT (Gov. Code § 54953.8)**

**This time is reserved for any Subcommittee Member to announce remote participation under the “Just Cause” provision of Government Code Section 54953.8.**

- 3. PUBLIC COMMENTS**

**This is the time when any person may address matters not listed on this**

agenda, but which are within the subject matter of the jurisdiction of this subcommittee. The public may comment on agenda items when the item is called. Each speaker is allowed up to three minutes.

**Live Public Comment:** Members of the public can provide comment on an agenda item in-person from the Municipal Services Center South located at 69 Stony Circle in Room 5.

**Advance E-mail Public Comment:** To submit an e-mailed public comment to the Budget Review Subcommittee, please send to [bpu-comment@srcity.org](mailto:bpu-comment@srcity.org) by 5:00 p.m., Monday, March 2, 2026. Identify in the subject line of your e-mail the agenda item number(s) on which you wish to comment, provide your name in the body of the e-mail and your comment.

Comments received by the deadline will be e-mailed to all Subcommittee Members, will be posted to the agenda documents on-line, and be made part of the archive packet.

#### **4. NEW BUSINESS**

##### **4.1 SANTA ROSA WATER FY 2026-27 WATER, WASTEWATER, REGIONAL AND STORM WATER AND CREEKS BUDGET OVERVIEW**

Staff will present the proposed fiscal year 2026-27 Water, Wastewater, Regional and Storm Water and Creeks budget information, including reviewing policy related to each enterprise; the operations and maintenance, capital improvement and debt service budget proposals; capital project highlights; revenue projections; and budget schedule for the Subcommittee's review and direction.

**Attachments:** [Presentation \(Uploaded 03.02.2026\)](#)  
[CIP Funding Sheets \(Uploaded 03.03.2026\)](#)

#### **5. ADJOURNMENT**

**Budget Review Subcommittee**

**- FINAL**

**MARCH 3, 2026**

---

The City of Santa Rosa does not discriminate against individuals (including member(s) of a legislative body) with disabilities in its employment, services, benefits, facilities, programs, or activities. Requests for accommodations, auxiliary aids, or services necessary to participate in a City program, service, or activity, including printed information in alternate formats, are available by contacting the Recording Secretary at 707-543-3901(TTY Relay at 711) or [mmontoya@srcity.org](mailto:mmontoya@srcity.org). The e-mail subject line should read "ADA Accommodation Request" or "Language Assistance" and the email should include your name, address, telephone number, and a description of the request. If the request is received at least seven (7) business days prior to the board meeting, the copy shall be provided no later than two (2) business days prior to the board meeting. Meeting information can also be accessed via the internet at <http://srcity.org>.