

GENERAL PLAN ANNUAL REVIEW 2020

General Plan Annual Review 2020

Annual Review of the Growth Management
and Inclusionary Housing Ordinance

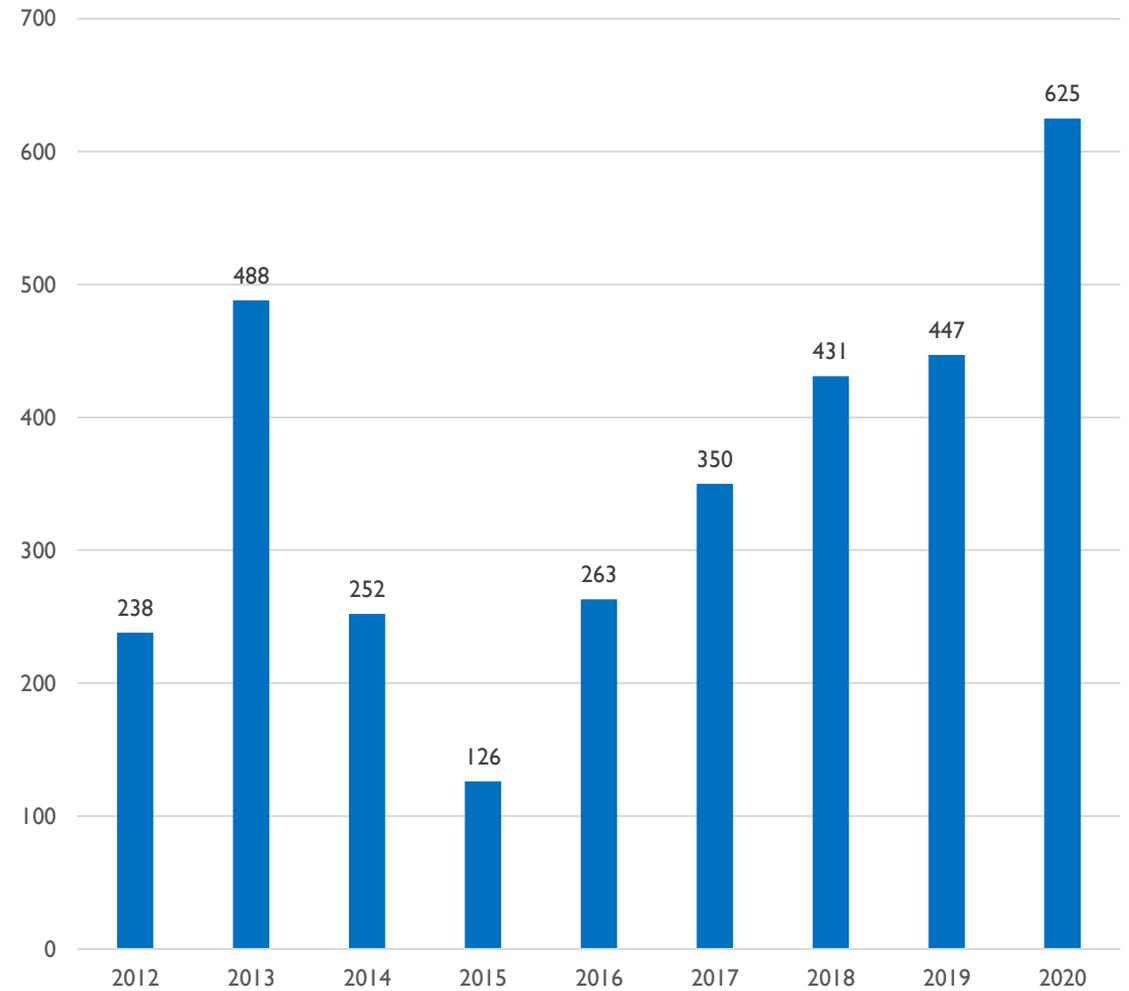
**Planning & Economic Development
Department**

June 29, 2021

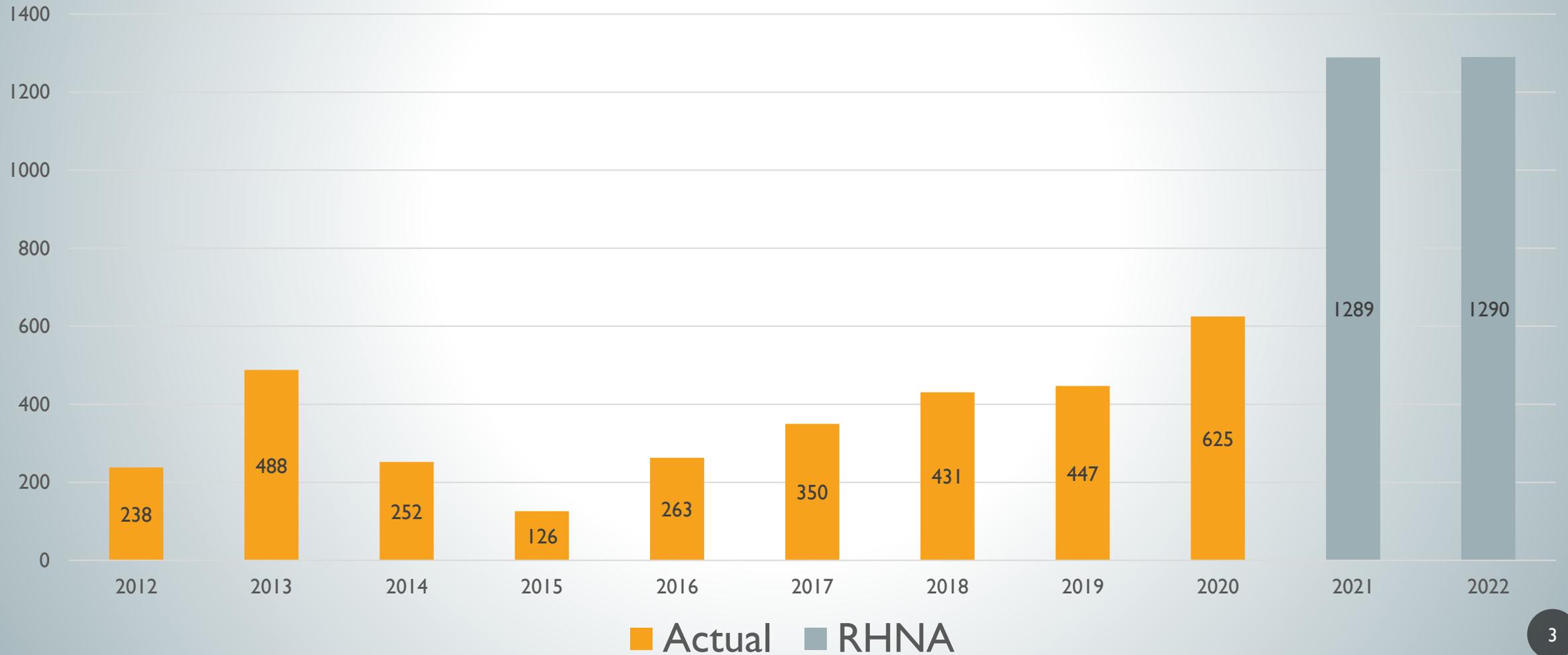


**RESIDENTIAL
DEVELOPMENT
2012 - 2020**

**Annual Residential Permits Issued
2012-2020**



HOUSING PROGRESS AND NEED



REGIONAL HOUSING NEEDS ALLOCATION

Building Permits by Income Category 2015-2023

Income Category	Extremely Low	Very Low	Low	Moderate	Above Moderate	TOTAL
ABAG RHNA 2015 – 2023 *	520	521	671	759	2,612	5,083
Permits Issued 2015 – 2020 *	48	97	150	201	2,020	2,516
Remaining Need	472	424	521	558	592	2,567

* Includes RHNA allocations and credits transferred from the County to the City with the annexation of the Roseland area.

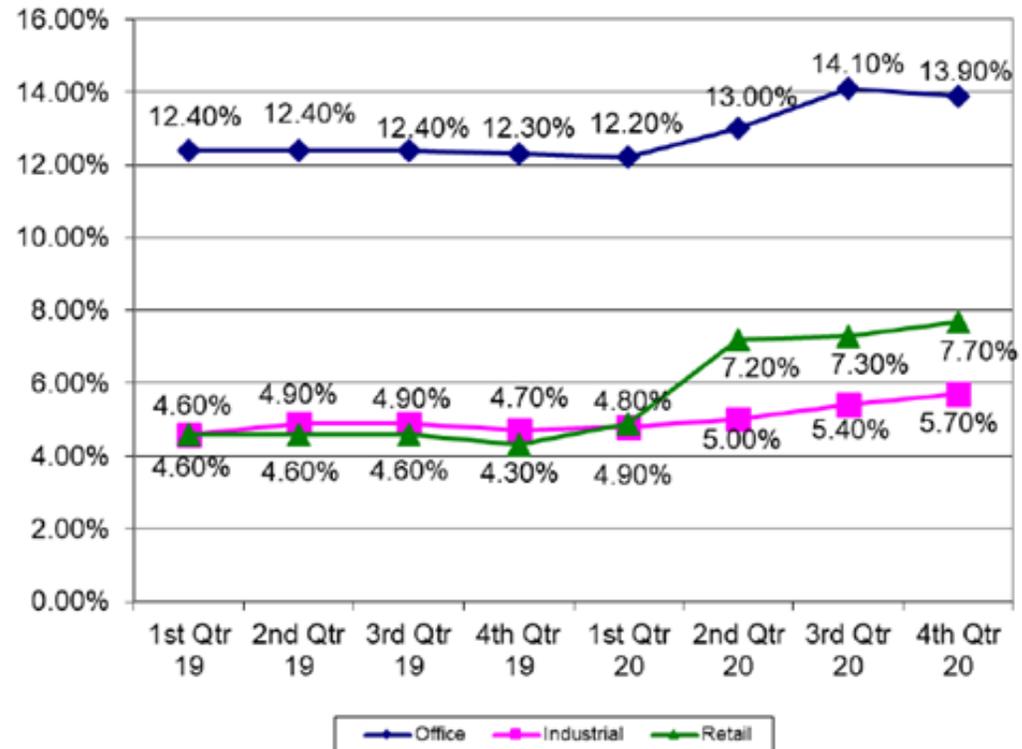
ECONOMIC VITALITY

EIGHT-QUARTER VACANCY CHART

Office, Industrial, Retail

Sonoma County

(1st Quarter 2019 to 4th Quarter 2020)





TRANSPORTATION ELEMENT

Bike and Ped Highlights

- Hired an Active Transportation Planner
- Transitioned to Vehicle Miles Traveled (VMT) analysis to measure transportation impacts
- Conducting several corridor studies
- Constructing bicycle and pedestrian projects
- Participating in a Countywide Vision Zero initiative
- Participating in a two-county bike share pilot program anticipated to launch in 2021
- Developing an ordinance and permit application for shared mobility devices, such as shared scooters

Transit

- Fixed-route ridership totals were 1.5 million for fiscal year 2019 to 2020; down from 1.8 million during fiscal year 2018 to 2019.

PUBLIC SERVICES AND FACILITIES ELEMENT

Parks



Coffey Neighborhood Park



Howarth Park

- Coffey Park Reopened
- Howarth Park Accessible Pathway
- Kawana Springs Community Park Community Gardens Design
- Public Engagement, Planning, and Design for:
 - Finley Aquatic Center Sprayground
 - Dutch Flohr Neighborhood Park Master Plan Amendment
 - Colgan Creek Neighborhood and Rincon Valley Community Park playground replacement

PUBLIC SERVICES AND FACILITIES ELEMENT

Police and Fire Services



Police personnel responded to 111,990 calls for service in 2020



The Fire Department responded to 26,409 calls for service in 2020

PUBLIC SERVICES AND FACILITIES ELEMENT

Water and Wastewater



Water Department staff have installed 52,120 automatically read water meters



Sewage treated at the Laguna Treatment Plant (LTP) is beneficially reused by the Santa Rosa Regional Water Reuse System

OPEN SPACE AND CONSERVATION ELEMENT

Creek Stewardship Program

- Helps care for more than 100 miles of creeks within the Urban Growth Boundary
- Hosted 11th annual and first virtual Creek Week
- 6,500 participants in the Program
- 236 educational and stewardship activities
- 1,150 cubic yards trash/debris collected in 2020

Citywide Creek Master Plan

- Phase II of Colgan Creek Restoration - Final plan approvals received and permitting completed in 2020 for construction in 2021
- Maintenance of Phase I of Colgan Creek Restoration continued in 2020



ARTS AND CULTURE ELEMENT



Zagg by Michael Hayden

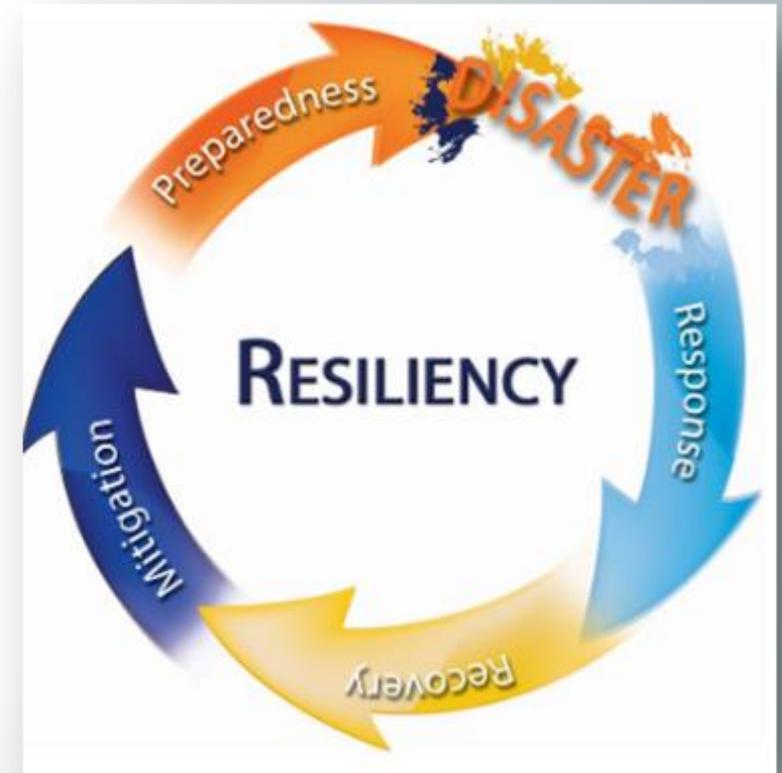
Open & Out Art Installations



(L to R) Martin Zuniga, Anne Baumgartner, Jill Valavanis

NOISE AND SAFETY ELEMENT LOCAL HAZARD MITIGATION PLAN

- Santa Rosa Community Wildfire Protection Plan approved September 2020
- LHMP update underway using Multijurisdictional planning approach
- Contract drafted for traffic signal retrofit battery backup project
- Fountain Grove revegetation and slope replanting project near the end of design
- Emergency Operations Center activated five times during 2020



HISTORIC PRESERVATION ELEMENT



14 Landmark Alteration Permit applications were submitted in 2019

YOUTH AND FAMILY ELEMENT



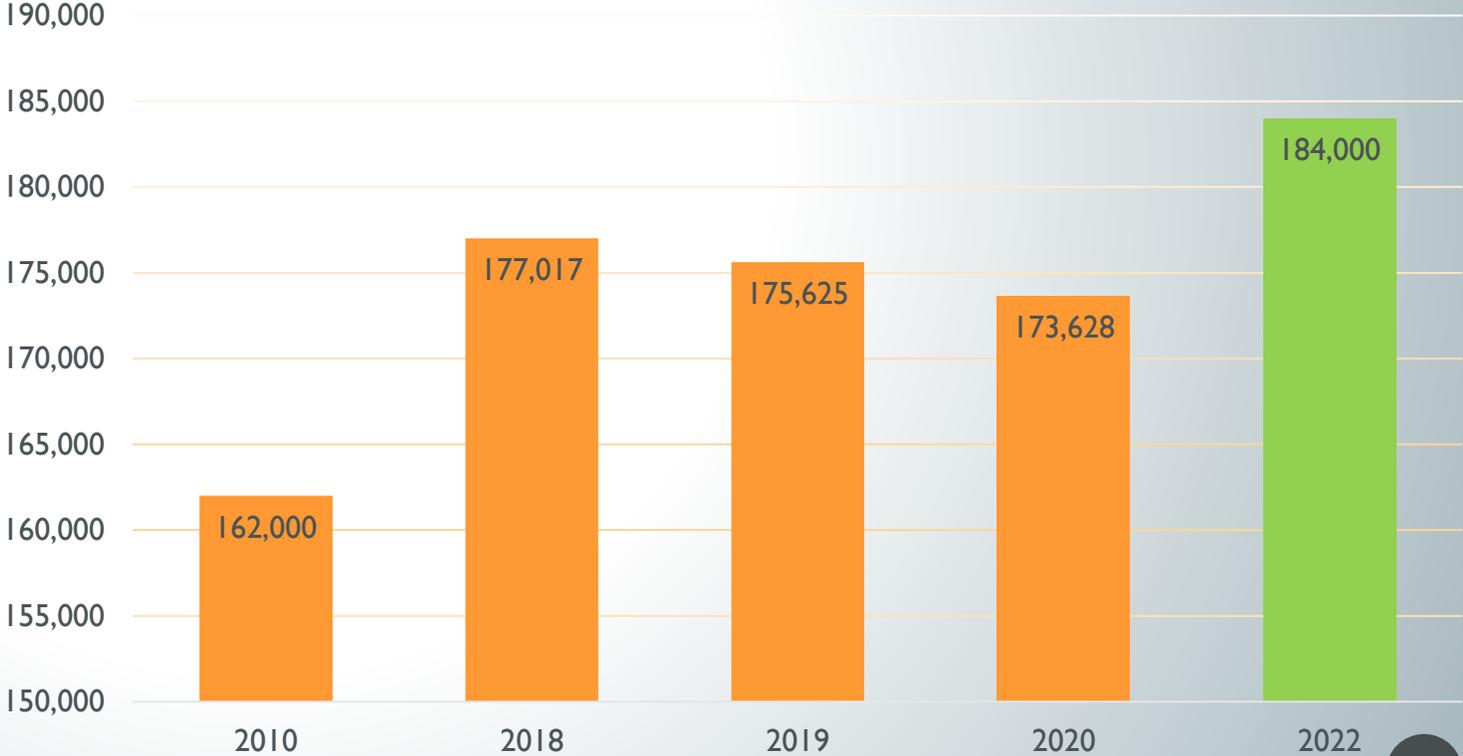
School of Rec: Distance Learning Camp & Care Program

GROWTH MANAGEMENT ORDINANCE

Allotments

- Dedicated at building permit approval or final map recordation
- 800 new allotments available in 2020 –
- 732 Reserve “A” qualifying units permitted (includes 232 allotments which remained available from 2017 to 2019)
- 174 Reserve “B” qualifying units permitted

Total Population - Santa Rosa





INCLUSIONARY HOUSING ORDINANCE

Between January 1 and December 31, 2020:

- 112 allocated units were issued building permits
- 45 units that were issued building permits are in the affordability contract approval process
- \$1.2 million collected in Housing Impact Fees

WAIVE COUNCIL POLICY 200-01 REQUIREMENT FOR A JOINT STUDY SESSION

- Staff recommends waiving the requirement to hold a joint study session with the Planning Commission during the General Plan update process
- The General Plan Annual Review Report will be prepared annually consistent with state law
- Presented to Planning Commission at a regularly scheduled public meeting
- Consent item for the Council
- Resume General Plan Annual Review reporting consistent with Council Policy 200-001 requirements after adoption of General Plan 2050



It is recommended by the Planning Commission and the Planning and Economic Development Department that the City Council, by motion, 1) receive and approve the 2020 General Plan Annual Review Report and 2) waive the Council Policy 200-001 requirement for a joint study session on the General Plan Annual Review to allow for a streamlined General Plan Annual Review process until the adoption of General Plan 2050.

QUESTIONS / COMMENTS

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