

RESOLUTION NO. RES-2024-095

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING THE RECREATION & PARKS BUDGET WITHIN THE FISCAL YEAR 2024-25 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM BUDGET

WHEREAS, the City Manager has submitted to Council an estimate of expenditures, revenues and transfers for all City Departments for Fiscal Year 2024-25, together with such other budget information as required by the Charter of the City of Santa Rosa; and

WHEREAS, the Council has reviewed the proposed budget for Fiscal Year 2024-24 based upon the City Manager's estimate of expenditures, revenues and transfers; and

WHEREAS, approval of the budget for the Capital Improvements Program does not constitute final approval for any project, and each project will be subject to environmental and engineering review,

WHEREAS, the Council approved the proposed budget by prior resolution with items excluded for separate consideration;

NOW, THEREFORE, BE IT RESOLVED that the Council approves the Fiscal Year 2024-25 Operations & Maintenance budget and Capital Improvement Program budget for the Recreation & Parks department that was excluded from the primary budget adoption resolution.

IN COUNCIL DULY PASSED this 18th day of June, 2024.

AYES: (5) Mayor N. Rogers, Vice Mayor Stapp, Council Members Alvarez, Okrepkie, C. Rogers

NOES: (0)

ABSENT: (1) Council Member Fleming

ABSTAIN/RECUSE: (1) Council Member MacDonald

ATTEST: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
City Clerk Mayor

APPROVED AS TO FORM: \_\_\_\_\_  
City Attorney