



Low Carbon Transit Operations Program (LCTOP) Funding Request

City Council Meeting
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CURRENT

- SB 862 (2014) Transit, Affordable Housing, and Sustainable Communities Program provides for proceeds from Cap and Trade auctions to fund the LCTOP.
- LCTOP provides assistance to transit operators to reduce greenhouse gas emissions and improve mobility.
- LCTOP uses a formula to distribute funds to transit operators with eligible projects throughout the state based on population and revenue.

PROPOSED

- Request \$ 496,292 in annual formula allocation LCTOP funds that Santa Rosa Transportation and Public Works Department will use to support the purchase of a battery electric bus.

PROPOSED

Model Year	Make	# of Vehicles	Anticipated Replacement Year	Full Replacement Cost	Status	Anticipated In-Service Date
2002	Gillig 40'	4	2022	\$ 3,049,600	Fully funded; buses under construction	2022
2008	Gillig 30'	3 <i>Replace 2</i>	2023	\$ 2,460,000	Fully funded; pending purchase	2024
2011	New Flyer 40'	7	2024-2026	\$ 8,610,000	\$3.1M left to fund	2024-2027
2013	New Flyer 40'	6	2028	TBD	Annual Capital Fund allocations continue to build TDA funding and local match for federal grants.	TBD
2016	New Flyer 40'	4	2031	TBD		TBD
2018	EIDorado 40'	4	2033	TBD		TBD

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by resolution: 1) authorize the Director of Transportation and Public Works or designee to request \$496,292 in Low Carbon Transit Operations Program funds to assist in purchasing a battery electric bus; 2) authorize the Director of Transportation and Public Works or designee to execute the certifications and assurances documents; 3) authorize the Mayor to execute the authorized agent form; and 4) authorize the Chief Financial Officer to increase appropriations in revenue and expenditures by the approved grant award.