

CITY OF SANTA ROSA  
CITY COUNCIL

TO: HOUSING AUTHORITY COMMISSIONERS  
FROM: MEGAN BASINGER, INTERIM DIRECTOR  
KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER  
HOUSING & COMMUNITY SERVICES DEPARTMENT

SUBJECT: FY 2021/22 BUDGET PROCESS AND PUBLIC INPUT

AGENDA ACTION: STUDY SESSION

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RECOMMENDATION

Informational only.

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EXECUTIVE SUMMARY

Early each year, the Housing Authority holds a study session to obtain feedback and comments from the Housing Authority Commissioners and public regarding the annual budget process. Staff will provide an overview of the budget process timeline and anticipated trends for the coming year.

BACKGROUND

The Director will discuss the Housing Authority program areas and anticipated trends for the coming fiscal year.

Staff will discuss the Housing Authority's proposed budget process timeline which runs concurrently with the City's process.

Commissioners and the public will have the opportunity to give feedback regarding budget funding priorities for FY2020/21.

PRIOR CITY COUNCIL REVIEW

Not applicable.

ANALYSIS

Not applicable.

FISCAL IMPACT

None.

ENVIRONMENTAL IMPACT

None.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Housing Programs Summary

CONTACT

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