



AMENDED COOPERATIVE AGREEMENT WITH THE SONOMA COUNTY TRANSPORTATION AUTHORITY (SCTA) FOR FULTON ROAD IMPROVEMENTS

City Council Meeting
August 8, 2017

Chris Catbagan, Associate Civil Engineer
David Montague, Supervising Engineer
Transportation and Public Works

RECOMMENDATION

- It is recommended by the Transportation and Public Works Department that Council, by resolution, approve the amended Cooperative Agreement (Co-Op) between the Sonoma County Transportation Authority (SCTA) and the City of Santa Rosa for the Fulton Road Improvements.

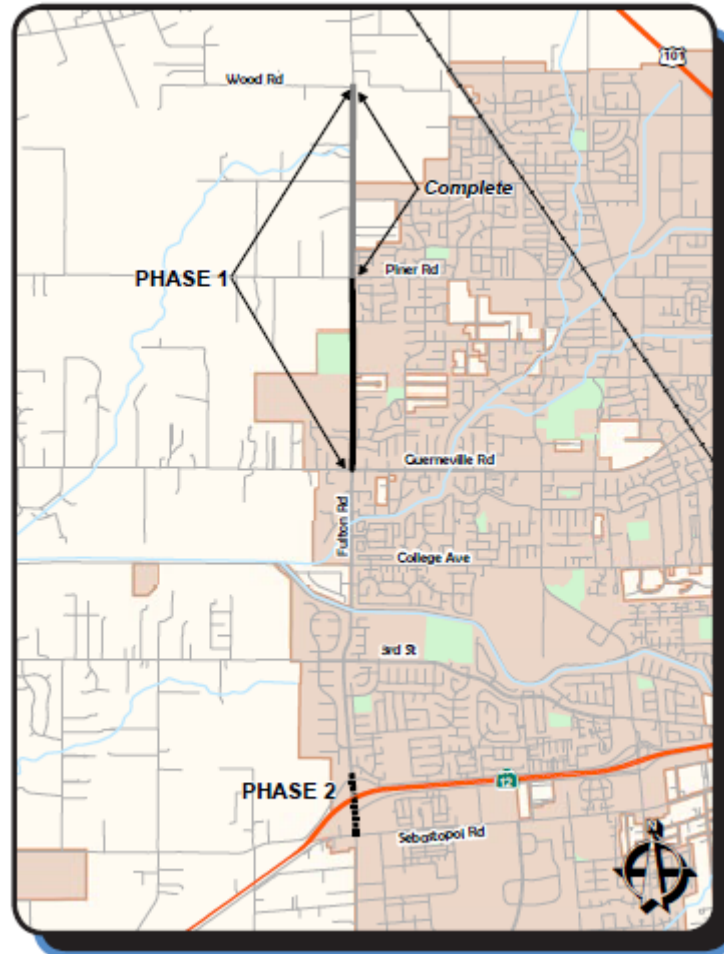
BACKGROUND

- In 2015, Co-Op #M30406 with SCTA enables the development of transportation improvements on Phase 1 - Fulton Road between Guerneville Road and Piner Road.
- Co-Op directs \$8.7 M Measure “M” funds during Fiscal Years (FYT) 2015/16, 2016/17 and 2017/18 for Phase 1.
- In 2017, the City entered Pacific Gas & Electric’s (PG&E) Rule 20A program for Underground Utility District (UUD) on Fulton Road.

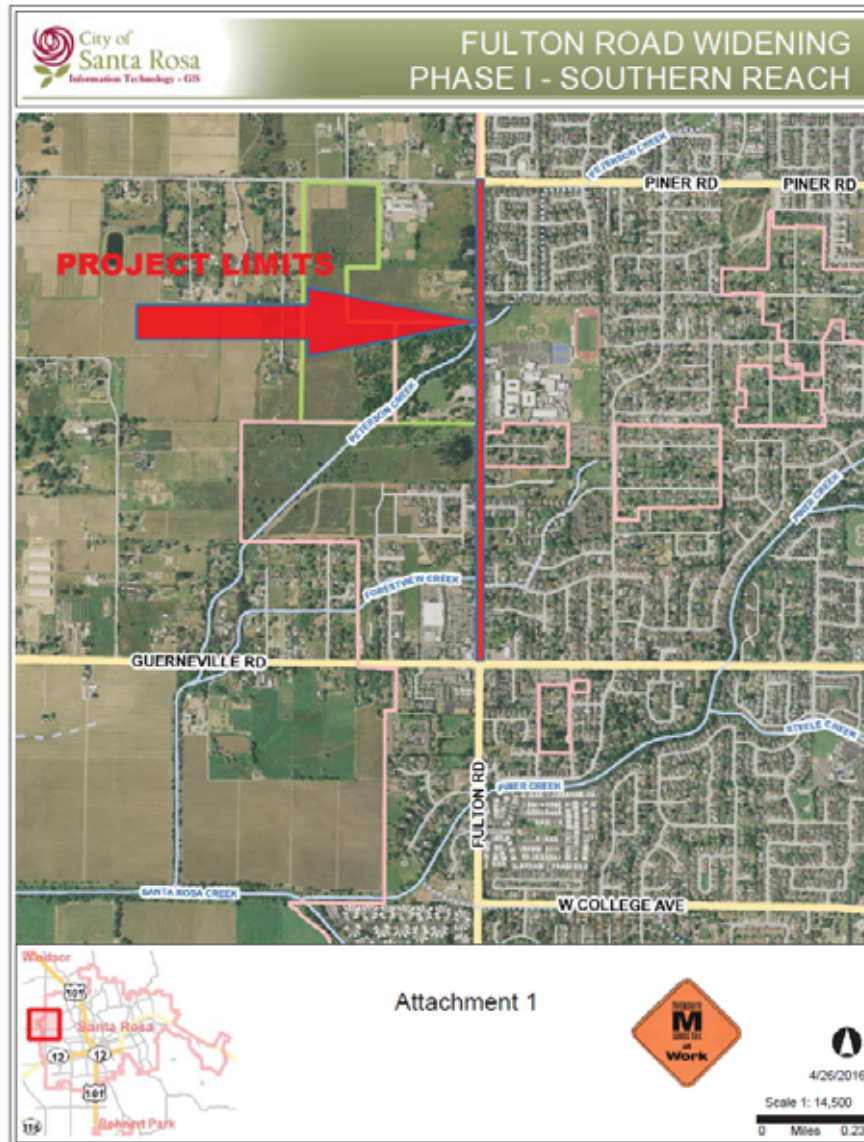
BACKGROUND

- Rule 20A - PG&E design and construction for UUD occurs before City's construction for Fulton Road Improvement.
- Rule 20A shifted Fulton Road Improvement construction to begin in FY 2020/21.
- Amended Co-Op directs SCTA shift \$7M of Measure "M" to FY 20/21 from FY 18/19 for the Fulton Road Improvement construction phase.

BACKGROUND



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Phase -1 South Half Conditions (Existing)



ANALYSIS

- Amended Co-Op, SCTA provides \$7M in FY 20/21 for the Construction phase.
- Amended Co-Op's Financial Plan will align with the 2017 SCTA Measure M Strategic Plan for the Fulton Road Widening Improvements from Guerneville Road to Piner Road.

RECOMMENDATION

- It is recommended by the Transportation and Public Works Department that Council, by resolution, approve the amended Cooperative Agreement (Co-Op) between the Sonoma County Transportation Authority (SCTA) and the City of Santa Rosa for the Fulton Road Improvements.
- Questions?