

2017-18 CIP ALLOCATED FUNDING BY PROJECT: CITYWIDE

	PID	IFAS JL Key	Project Title	Contact	Project Estimate	Project Status	2017-18 Request	Source of Funds
	TRANSPORTATION & PUBLIC WORKS							
1	02034	02034	Misc Library Improvements	Williams, Doug	Continuous	Continuous	773	Library Improvement Fund
2	09708	09708	ADA Settlement- Facilities Projects	Nutt, Jason	Continuous	Continuous	1,200,000	General Fund
3	2099	17014	Slurry Seal Selected Streets	Dittmer, Steve	Continuous	Continuous	370,778	Measure M
4	1165	17015	Sidewalk Program	Dittmer, Steve	Continuous	Continuous	400,000	Gas Tax
5	1211	17016	Street Overlay - Various Locations	Yahn, Rich	Continuous	Continuous	1,579,334	Gas Tax, CFF
6	720	17075	Hearn Avenue at Highway 101 Interchange - Phase 3	Catbagan, Christopher	7,223,310	Design	2,600,000	Measure M
7	1166	17116	Slurry Seal Preparation and Traffic Control	Kroeck, Steve	Continuous	Continuous	450,000	UIF, Measure M
8	682	17134	Traffic Safety Projects	Sprinkle, Rob	Continuous	Continuous	40,000	Gas Tax
9	727	17216	Stony Point Rd from Hwy 12 to Hearn Ave - Widen to 4 Lanes	Dittmer, Steve	32,553,970	Construction	300,000	CFF
10	1783	17238	Pavement Markings - Various Locations	Sprinkle, Rob	Continuous	Continuous	75,000	Gas Tax
11	1206	17269	Traffic Signal Interconnect	Sprinkle, Rob	Continuous	Continuous	30,000	Gas Tax
10	1671	17308	Bicycle Master Plan Project	Adams, Nancy	Continuous	Continuous	20,000	TDA III
11	1670	17317	Annual Pedestrian Access Ramp Installation @ Various Locations	Adams, Nancy	Continuous	Continuous	179,516	Gas Tax, CFF
12	737	17325	Bridge Repairs at Various Locations per CALTRANS inspection rept recommenda	Welsh, Lisa	Continuous	Continuous	35,000	Gas Tax
13	661	17341	Pacific Avenue Reconstruction - Humboldt to Montecito	Welsh, Lisa	1,138,689	Design	706,755	UIF
14	779	17346	McDonald Area Traffic Calming	Sprinkle, Rob	273,624	Project Pool	60,000	Gas Tax
15	765	17377	Farmers Lane at Fourth Street Dual Right Turn Only Lane	Sprinkle, Rob	516,514	Planning	50,000	CFF
16	1178	17444	Fulton Rd. from Guerneville Rd. to Piner Rd. - Widen to 4 Lanes	Catbagan, Christopher	976,345	Design	48,000	UIF
17	2122	17450	Contract Pavement Preventative Maintenance	Dittmer, Steve	Continuous	Continuous	550,000	UIF, Measure M
18	1641	17477	Pre Design, Planning, Budget, GIS Support	Urbanek, Lori	Continuous	Continuous	190,000	Gas Tax, General Fund
19	1648	17483	SMART Planning and Design	Adams, Nancy	75,000	Planning	10,000	Gas Tax
20	1726	17496	CIP Grant / Environmental Support	Adams, Nancy	Continuous	Continuous	15,000	Gas Tax
21	1727	17497	SMART Hearn Multi Use Crossing	Dwyer, Gregory	374,518	Scoping	319,518	SWADIF, CFF
22	1539	17522	Hoen Ave Washout Repair	Dwyer, Gregory	2,040,000	Design	265,000	UIF
23	1817	17526	Fulton Rd Sidewalk Improvements - College to SR Creek	Welsh, Lisa	289,000	Design	24,000	CFF
24	1842	17531	LED Street Light Replacement Program	Kroeck, Steve	Continuous	Continuous	600,000	General Fund
25	1852	17534	Streetlight Wire Replacement	Stolte, Dave	Continuous	Continuous	160,000	Gas Tax
26	1869	17537	Citywide Pedestrian Enhancements	Sprinkle, Rob	1,265,000	Design	150,000	Gas Tax
27	1897	17543	College Ave from Marlow Rd to Kowell St - Pedestrian Path	Welsh, Lisa	195,000	Design	100,000	Gas Tax, CFF
28	1900	17546	Signal Bike/Vehicle Detection - Various Locations	Sprinkle, Rob	Continuous	Continuous	80,000	Gas Tax, CFF
29	1908	17547	Montgomery Dr and Sotoyome St Signal Modification	Dittmer, Steve	624,231	Design	201,482	SEADIF
30	2059	17558	McConnell Pedestrian Hybrid Beacon	Sprinkle, Rob	260,000	Project Pool	250,000	Gas Tax
31	2066	17561	Citywide Green Bike Lane Transition Enhancements	Adams, Nancy	138,000	Design	60,000	Gas Tax, CFF
32	2067	17562	Corporation Yard Security	Welsh, Lisa	185,394	Scoping	1,394	PFIF-Local
33	2090	17571	OBAG 2- Bicycle and Pedestrian Gap Closures	Welsh, Lisa	706,112	Design	20,000	CFF
34	2091	17572	Flashing Yellow Arrow Retrofit	Saberian, Massoud	1,034,000	Design	1,034,000	CFF, Federal Grants
35	2126	17576	Installation of EV Charging Stations- Courthouse Square	Adams, Nancy	50,000	Design	25,000	State Grants
36	2128	17578	Fuel Station Repair- Municipal Service Center North	Kroeck, Steve	34,780	Design	34,780	General Fund
37	2089	17580	OBAG 2- Pavement Rehabilitation	Chen, Danny	174,000	Design	20,000	UIF
				Transportation and Public Works Total			12,255,330	

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	WATER							
38	64	55371	Water Master Plan	Amidon, Norman	263,895	Planning	80,000	Water Capital Fund
39	242	55420	Water Supply Planning	Burke, Jennifer	Continuous	Continuous	100,000	Water Capital Fund
40	244	55495	Water Conservation Indoor Water Use Efficiency	Close, Colin	Continuous	Continuous	100,000	Water Capital Fund
41	1787	55498	Local Water Repairs - Urgent Projects	Amidon, Norman	Continuous	Continuous	150,000	Water Capital Fund
42	1641	55511	Pre-Design, Planning, Budget, GIS Support - Water	Urbanek, Lori	Continuous	Continuous	190,000	Water Capital Fund
43	518	55517	Water Project Litigation	Urbanek, Lori	Continuous	Continuous	10,000	Water Capital Fund
44	80	55523	Groundwater Supply Development	Close, Colin	Continuous	Continuous	1,600,000	Water Capital Fund

WATER, CONTINUED								
45	247	55527	Water Peak Reduction	Close, Colin	Continuous	Continuous	400,000	Water Capital Fund
46	243	55572	Water Main Replacements	Amidon, Norman	Continuous	Continuous	225,000	Water Capital Fund
47	509	55574	Water Project Contingency	Urbanek, Lori	Continuous	Continuous	2,000,000	Water Capital Fund
48	612	55592	WM Replace: Apple Valley Lane	Amidon, Norman	700,000	Planning	700,000	Water Capital Fund
49	1675	55641	WM Replace: Montgomery - Mission to Jackson	Tilles, Jillian	1,357,960	Design	600,000	Water Capital Fund
50	1765	55675	AMI/AMR Feasibility Study & Implementation	Zunino, Kimberly	7,332,224	Planning	275,000	Water Capital Fund
51	1933	55691	Farmers Lane Well and Treatment Plant Rehabilitation	Dittmer, Steve	6,260,822	Design	2,500,000	Water Capital Fund
52	1931	55706	City Hall Plaza Demonstration Garden and LID	Lane, Debra	304,353	Construction	10,000	Water Capital Fund
53	1459	55712	WM Replace: Mohawk, Sioux, Yuma	Tilles, Jillian	1,346,016	Design	400,000	Water Capital Fund
54	1999	55731	Cobblestone Dr Zone R2-R4 Water Main Connection	Wilt, Andrew	2,377,081	Design	325,000	Water Capital Fund
55	2004	55733	WM Replace: Mt Olive Dr	Walton, Emma	1,505,373	Design	1,245,000	Water Capital Fund
56	2040	55734	WM Replace: Palomino Dr and Sunny Manor Way	Amidon, Norman	700,000	Planning	150,000	Water Capital Fund
57	2003	55738	WM Replace: Decker St	Amidon, Norman	200,000	Planning	200,000	Water Capital Fund
58	2057	55740	Computer Maintenance Management System Replacement	Urbanek, Lori	689,217	Planning	350,000	Water Capital Fund
59	2084	55743	EGW Madrone Well	Tilles, Jillian	1,898,042	Design	1,400,000	Water Capital Fund
					Water Total		13,010,000	

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	WASTEWATER							
60	2057	55740	Computer Maintenance Management System Replacement	Urbanek, Lori	689,217	Planning	285,000	Local Wastewater Capital Fund
61	227	70550	Fulton Road Lift Station	Tilles, Jillian	6,399,389	Design	1,000,000	Local Wastewater Capital Fund
62	1641	70556	Pre-Design, Planning, Budget, GIS Support - Sewer	Urbanek, Lori	Continuous	Continuous	255,000	Local Wastewater Capital Fund
63	518	70560	Local WW Project Litigation	Urbanek, Lori	Continuous	Continuous	10,000	Local Wastewater Capital Fund
64	243	70579	Sewer System Replacements	Amidon, Norman	Continuous	Continuous	110,000	Local Wastewater Capital Fund
65	612	70610	SM Replace: Apple Valley Ln	Amidon, Norman	650,000	Planning	650,000	Local Wastewater Capital Fund
66	1563	70620	CCTV and Sonar Trunk Sewer Main Inspection	Wilt, Andrew	1,133,931	Planning	150,000	Local Wastewater Capital Fund
67	1660	70621	W College Pond 2 Closure Constr	Amidon, Norman	Continuous	Continuous	10,000	Local Wastewater Capital Fund
68	158	70640	North Trunk Sewer Replacement - West of Chanate	Mokvyts, Tanya	7,439,181	Design	2,700,000	Local Wastewater Capital Fund
69	242	70669	Wastewater Planning	Burke, Jennifer	Continuous	Continuous	75,000	Local Wastewater Capital Fund
70	244	70670	Water Conservation Indoor Water Use Efficiency - WW	Close, Colin	Continuous	Continuous	100,000	Local Wastewater Capital Fund
71	1805	70714	SM Relocation: Oakmont Treatment Plant	Tilles, Jillian	1,238,627	Design	1,000,000	Local Wastewater Capital Fund
72	1765	70728	AMI/AMR Meter Installation	Zunino, Kimberly	4,597,489	Planning	30,000	Local Wastewater Capital Fund
73	2002	70743	Miscellaneous Minor Contracts - Sewer	Tilles, Jillian	Continuous	Continuous	150,000	Local Wastewater Capital Fund
	PID	IFAS JL Key	Project Title	Contact	Project Estimate	Project Status	2017-18 Request	Source of Funds
	WASTEWATER, con't.							
74	1944	70746	Sewer Main Lining at Various Locations 2016	Penry, Cy	3,773,749	Design	500,000	Local Wastewater Capital Fund
75	2033	70761	Airport Trunk Replacement Master Plan	Unassigned, CPE	349,745	Project Pool	150,000	Local Wastewater Capital Fund
76	2040	70763	SM Replacement: Palomino Dr and Sunny Manor Way	Amidon, Norman	750,000	Planning	150,000	Local Wastewater Capital Fund
77	2003	70768	SM Replace: Donahue St, Decker St and Boyce St	Amidon, Norman	500,000	Planning	500,000	Local Wastewater Capital Fund
78	2042	70773	North and Llano Trunk Lining	Walton, Emma	5,166,142	Design	675,000	Local Wastewater Capital Fund
79	2114	70775	Robles Trunk Lining Phase 1	Amidon, Norman	3,500,000	Planning	3,500,000	Local Wastewater Capital Fund
				Wastewater Total			12,000,000	

	PID	IFAS JL Key	Project Title	Contact	Project Estimate	Project Status	2017-18 Request	Source of Funds
	WATER REUSE OPERATIONS							
80	523	86458	Subregional CIP Project Contingency	Prinz, Mike	Continuous	Continuous	1,000,000	Subregional WW Capital Fund
81	1961	86489	LTP On-Call Contractor	Duenas, Tracy	Continuous	Continuous	130,000	Subregional WW Capital Fund
82	1447	86494	Energy Optimization Plan- Subregional	Wright, Tasha	Continuous	Continuous	25,000	Subregional WW Capital Fund
83	1838	86525	Alternative Funding Pursuit	Prinz, Mike	Continuous	Continuous	25,000	Subregional WW Capital Fund
84	1640	86540	Nutrient Offset Program	Miller, Rita	Continuous	Continuous	100,000	Subregional WW Capital Fund

WATER REUSE OPERATIONS, CONTINUED								
85	1885	86553	Subregional System Master Plan, Phase 2	Amidon, Norman	Continuous	Continuous	50,000	Subregional WW Capital Fund
86	1974	86559	Water Efficient Landscape Upgrades	Duenas, Tracy	158,449	Design	50,000	Subregional WW Capital Fund
87	1765	86568	AMI/AMR Implementation - Subregional	Zunino, Kimberly	150,000	Planning	75,000	Subregional WW Capital Fund
86	2047	86569	Nutrient Removal Infrastructure Improvements	Schwall, Joseph	Continuous	Continuous	250,000	Subregional WW Capital Fund
87	2050	86572	LTP Electrical Infrastructure Replacement	Amidon, Norman	Continuous	Continuous	300,000	Subregional WW Capital Fund
88	2049	86573	Superstructure Removal Phase 2	Amidon, Norman	3,430,000	Planning	250,000	Subregional WW Capital Fund
89	2110	86577	Reclamation System Condition Assessment Analysis - Phase 1	Amidon, Norman	50,000	Future	50,000	Subregional WW Capital Fund
90	2111	86586	Upsize Geysers Connection- Delta Pond	Amidon, Norman	400,000	Future	400,000	Subregional WW Capital Fund
91	2097	86587	Combined Heat and Power Exhaust Piping Modifications	Amidon, Norman	200,000	Future	200,000	Subregional WW Capital Fund
92	2101	86588	Digester Gas Conditioning Improvements	Amidon, Norman	450,000	Planning	450,000	Subregional WW Capital Fund
93	2105	86589	Replace Chiilers and Climate Control Upgrades at Aministration and Annex Building	Amidon, Norman	1,050,000	Project Pool	725,000	Subregional WW Capital Fund
94	2118	86590	Recycled Water Pond Metering, Valving and Valve Access Improvements	Amidon, Norman	300,831	Planning	100,831	2014A Subregional WW Bonds
				Water Reuse Ops Total			4,180,831	

	PID	IFAS JL Key	Project Title	Contact	Project Estimate	Project Status	2017-18 Request	Source of Funds
	STORM WATER							
95	1212	54001	Storm Water Drainage Improvements	Moore, Heaven	Continuous	Continuous	150,226	CFF
96	770	54004	Storm Water Creek Restoration Projects	Brady, Steve	Continuous	Continuous	50,000	Storm Water Creek Restoration
97	1924	54024	Lower Colgan Creek Restoration - Phase 2	Moore, Heaven	2,773,934	Design	475,000	Storm Water Creek Restoration
98	2120	54033	Piner Creek Improvements	Moore, Heaven	20,000	Planning	20,000	Storm Water Creek Restoration
99	1931	55706	City Hall Plaza Demonstration Garden and LID	Lane, Debra	304,353	Construction	25,000	Storm Water Enterprise Fund
				Storm Water Total			720,226	

	PID	IFAS JL Key	Project Title	Contact	Project Estimate	Project Status	2017-18 Request	Source of Funds
	FIRE							
100	1661	05050	Fire Training Center Improvements	Brown, Leff	Continuous	Continuous	151,511	CFF
101	1841	05054	South Santa Rosa Area Fire Station	Brown, Leff	5,000,000	Continuous	250,000	SEADIF
102	2125	05094	Relocation of Fire Station 8	Brown, Leff	6,000,000	Continuous	1,000,000	SWADIF
				Fire Total			1,401,511	

	PID	IFAS JL Key	Project Title	Contact	Project Estimate	Project Status	2017-18 Request	Source of Funds
	RECREATION AND PARKS							
103	1776	09578	A Place to Play	Parrish, Jason	Continuous	Continuous	749,193	Park Dev- NW Zone 1
104	09532	09532	Doyle Park Renovation	Parrish, Jason	Continuous	Continuous	52,240	Park Dev- NE Zone 3
105	09568	09568	Howarth Park Rehabilitation	Parrish, Jason	Continuous	Continuous	82,631	Park Dev- NE Zone 3
106	09608	09608	Southeast Community Park	Parrish, Jason	Continuous	Continuous	128,755	Park Dev- SE Zone 4
107	09632	09632	Finley Aquatic Ctr Wtr Feature	Parrish, Jason	501,841	Continuous	52,000	Park Dev- NW Zone 1
108	09701	09701	Roseland Creek Park	Parrish, Jason	Continuous	Continuous	9,186	Park Dev- SW Zone 2
				Rec and Parks Total			1,074,005	

PID	IFAS JL Key	Project Title	Contact	Project Estimate	Project Status	2017-18 Request	Source of Funds	
FINANCE-Parking Division								
109	45021	45021	Garage Equipment Upgrade/Replacement	Nadeau, Kim	3,347,924	Design	2,000,000	Parking District
110	45025	45025	Meter Replacement	Nadeau, Kim	1,173,879	Design	305,250	Parking District
			Finance Total			2,305,250		

SR Water (all) Total	29,911,057
Citywide Total including all Water	46,947,153