

Full-Time Equivalent Positions by Department

DEPARTMENT	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	change	FY 2020-21	% change
City Attorney	15.90	16.90	15.90	15.90	-	15.90	-
City Manager	13.00	14.00	10.00	8.00	1.00	9.00	12.5%
Communications & Intergovernmental Relations *	-	-	-	7.00	-	7.00	-
Community Engagement	7.00	7.00	-	-	-	-	-
Finance	98.85	102.35	95.85	92.85	(3.25)	89.60	-3.5%
Fire	148.75	149.75	151.00	151.00	(5.00)	146.00	-3.3%
Housing & Community Services	33.00	35.50	34.00	24.00	-	24.00	0.0%
Human Resources	21.00	21.00	20.00	21.00	-	21.00	0.0%
Information Technology	29.00	30.00	29.00	29.00	1.00	30.00	3.4%
Planning & Economic Development	51.00	63.00	61.00	69.00	(1.00)	68.00	-1.4%
Police	264.50	266.50	260.50	260.00	(9.00)	251.00	-3.5%
Recreation & Community Engagement	74.00	74.00	44.00	42.00	(1.10)	40.90	-2.6%
Transportation & Public Works	274.50	274.00	290.00	287.00	(2.00)	285.00	-0.7%
Water	253.50	252.50	247.50	247.50	1.00	248.50	0.4%
Total FTE Positions	1,284.00	1,306.50	1,258.75	1,254.25	(22.85)	1,235.90	-1.8%