Summary of Current and Maximum Fees by Unit Size -- FOR-SALE HOUSING Santa Rosa Housing Impact Fee, EPS \#121110

| Unit Size (Sq Ft) | $\begin{gathered} \text { Assumed } \\ \text { Value (1) } \\ \$ 250 / S q F t(1) \\ \hline \end{gathered}$ | EPS Maximum Fee <br> (2) | Recommended Fee 2.5\% of Value | Current HAP Fee (2013) |
| :---: | :---: | :---: | :---: | :---: |
| 800 | \$200,000 | \$8,930 | \$5,000 | \$0 |
| 900 | \$225,000 | \$9,520 | \$5,625 | \$0 |
| 1,000 | \$250,000 | \$10,110 | \$6,250 | \$2,617 |
| 1,100 | \$275,000 | \$10,700 | \$6,875 | \$3,730 |
| 1,200 | \$300,000 | \$11,290 | \$7,500 | \$4,734 |
| 1,300 | \$325,000 | \$11,880 | \$8,125 | \$5,710 |
| 1,400 | \$350,000 | \$12,470 | \$8,750 | \$6,684 |
| 1,500 | \$375,000 | \$13,060 | \$9,375 | \$7,666 |
| 1,600 | \$400,000 | \$13,650 | \$10,000 | \$8,662 |
| 1,700 | \$425,000 | \$14,579 | \$10,625 | \$9,674 |
| 1,800 | \$450,000 | \$15,509 | \$11,250 | \$10,704 |
| 1,900 | \$475,000 | \$16,439 | \$11,875 | \$11,752 |
| 2,000 | \$500,000 | \$17,369 | \$12,500 | \$12,819 |
| 2,100 | \$525,000 | \$18,299 | \$13,125 | \$13,905 |
| 2,200 | \$550,000 | \$19,229 | \$13,750 | \$15,009 |
| 2,300 | \$575,000 | \$20,159 | \$14,375 | \$16,132 |
| 2,400 | \$600,000 | \$21,089 | \$15,000 | \$17,272 |
| 2,500 | \$625,000 | \$21,517 | \$15,625 | \$18,431 |
| 2,600 | \$650,000 | \$21,945 | \$16,250 | \$19,607 |
| 2,700 | \$675,000 | \$22,374 | \$16,875 | \$20,801 |
| 2,800 | \$700,000 | \$22,802 | \$17,500 | \$22,011 |
| 2,900 | \$725,000 | \$23,230 | \$18,125 | \$23,239 |
| 3,000 | \$750,000 | \$23,658 | \$18,750 | \$24,482 |
| 3,100 | \$775,000 | \$24,087 | \$19,375 | \$25,742 |
| 3,200 | \$800,000 | \$24,515 | \$20,000 | \$27,017 |
| 3,300 | \$825,000 | \$24,771 | \$20,625 | \$28,308 |
| 3,400 | \$850,000 | \$25,027 | \$21,250 | \$29,613 |
| 3,500 | \$875,000 | \$25,283 | \$21,875 | \$30,934 |
| 3,600 | \$900,000 | \$25,539 | \$22,500 | \$32,270 |
| 3,700 | \$925,000 | \$25,795 | \$23,125 | \$33,620 |
| 3,800 | \$950,000 | \$26,051 | \$23,750 | \$34,984 |
| 3,900 | \$975,000 | \$26,308 | \$24,375 | \$36,362 |
| 4,000 | \$1,000,000 | \$26,564 | \$25,000 | \$37,754 |

(1) Zillow indicates that median home prices were $\$ 250 /$ SF for 280 homes sold in Santa Rosa in June 2013.
(2) EPS's study calculated fees at $\$ 200,000$ price increments, so this chart interpolates the results.

Sources: Zillow; City of Santa Rosa; Economic \& Planning Systems, Inc.


