

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: DANNY CHEN, ASSISTANT ENGINEER
TRANSPORTATION AND PUBLIC WORKS DEPARTMENT
SUBJECT: CONTRACT AWARD – ROSELAND PAVEMENT MAINTENANCE

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, award Contract No. C02113, Roseland Pavement Maintenance to resurface Rose Avenue (Stony Point Road to Burbank Avenue) and Sunset Avenue (Burbank Avenue to McMinn Avenue), in the amount of \$690,377.00 to the lowest responsible bidder, Team Ghilotti, Inc. of Petaluma, California, approve a 10% contract contingency, and authorize a total contract amount of \$759,414.70. The source of funds is the Transportation Payment as stipulated in the Roseland Pre-Annexation Agreement. No City General Fund money is included in this project.

EXECUTIVE SUMMARY

This motion will award a contract to Team Ghilotti, Inc., of Petaluma, California, approve a 10% contract contingency and authorize a total contract amount of \$759,414.70. Funding for this project comes from the Roseland Annexation agreement with Sonoma County that provides \$6,620,000 of County funds over 10 years in annual installments of \$662,000 for street maintenance in the annexed areas. This project combines annual installments from years 1 and 2 of the 10-year street maintenance funding agreement.

BACKGROUND

On December 20, 2016, the County of Sonoma and City of Santa Rosa entered the Pre-Annexation Agreement, which includes a 10-year transportation payment in the total amount of \$6.62 million to cover the estimated cost of pavement improvement projects in the Roseland Annexation Area.

This project will reconstruct the top 6” of roadway surface on Rose Avenue between Stony Point Road and Burbank Avenue, and Sunset Avenue between Burbank Avenue and McMinn Avenue. Additionally, a total of 4 curb ramps within the project limits will be upgraded to the current state and federal accessibility standards.

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This project combines annual installments from years 1 and 2 of the ten-year street maintenance funding agreement. Project delivery in two year increments takes advantage of the economies of scale while completing a project every other year.

PRIOR CITY COUNCIL REVIEW

None

ANALYSIS

1. The project was advertised on April 8, 2019, and bids were received on May 1, 2019. A total of three (3) bids were received, ranging from \$690,377.00 to \$964,296.00. The low bid was 29% under the Engineer's estimate.
2. Bid analysis indicated the engineers estimate for asphalt concrete was comparable amongst other bidders. Contract items of work which involve more labor appeared to be lower than recent bids from other projects.
3. The low bidder, Team Ghilotti, Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board, and is registered with the State Department of Industrial Relations (DIR).
4. The contract agreement has been reviewed and approved by the City Attorney.
5. Construction is anticipated to begin approximately July 2019. The length of the contract is 45 working days.
6. The Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.
7. The remaining funds will be rolled over and combined with the FY 20/21 annual installment

FISCAL IMPACT

Approval of this contract has no additional impact on the budget. Funding for this project was appropriated in the FY 2018/19.

ENVIRONMENTAL IMPACT

This action is statutorily exempt from the California Environmental Quality Act (CEQA), pursuant to CEQA Guideline section 15301(C) in that project implementation will result in minor alteration of existing public facilities involving negligible or no expansion of use beyond that previously existing.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Location Map
- Attachment 2 –Summary of Bids

CONTACT

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