

RESOLUTION NO. \_\_\_\_\_

## RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING LOWER LEVELS OF FUNDING FOR CERTAIN POLICE DEPARTMENT PURPOSES AND USES

WHEREAS, on August 3, 2004, the Council adopted Ordinance 3680 adding Chapter 3-26, including sections 3-26.120 (A-H), to the Santa Rosa City Code, which imposes a special transactions and use tax (Special Tax), the revenues of which may only be utilized for specified Police and Fire purposes and uses and gang prevention and youth programs as set forth in Chapter 3-26; and

WHEREAS, in the City's November 2004 election, the Special Tax, identified and known as ballot Measure O, was approved by more than two thirds of the voters voting thereon and the election result was certified on December 7, 2004; and

WHEREAS, Section 3-26.120(G) of the City Code states that there be a baseline funding level established for Police, Fire, and Gang Prevention and Youth Programs in the General Fund, based on the FY 2004/05 budget for these programs, and that the baseline funding is required to be adjusted annually by the Consumer Price Index (CPI); and

WHEREAS, Section 3-26.120(G) of the City Code also states that the City Council may approve funding for Police, Fire, and Gang Prevention and Youth Programs purposes and uses in the General Fund at levels below the required baseline funding with six affirmative votes; and

WHEREAS, General Fund funding for Police Department purposes and uses have been approved to be below required baseline funding levels by six affirmative votes of the City Council in FY 2009/10, FY 2010/11, FY 2011/12, and FY 2012/13; and

WHEREAS, the Police Department general fund budget for FY 2013/14 includes proposed funding for additional positions and programs, but total funding levels will still be below those in the approved budget for FY 2004/05, as adjusted annually pursuant to Section 3-26.120 (G) of the City Code.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa for FY 2013/14 approves general fund funding for Police Department purposes and uses at levels lower than those in the approved budget for FY 2004/05, as adjusted annually pursuant to Section 3-26.120 (G) of the City Code in an amount not to exceed \$1.1 million below such baseline.

IN COUNCIL DULY PASSED, this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
City Clerk Mayor

APPROVED AS TO FORM:

CF  
City Attorney