

**ADDITIONAL HOMELESS SERVICE
INVESTMENTS:
CAPITAL & PROGRAMMING
IMPROVEMENTS AT
SAMUEL L. JONES HALL HOMELESS
SHELTER**

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Housing and Community Services 1

Overview

- Sam Jones Hall Background
- State Homeless Emergency Aid Program (HEAP)
 - Sam Jones Hall Roof
 - Bennett Valley Senior Center
 - Home Sonoma County Funding Recommendations
- Sam Jones Hall – Navigation Center
- Capital Improvements
- Programming Improvements

Samuel L. Jones Hall Homeless Shelter

- 13+ years in operation
- Housing Focused Program
 - August 2017
 - 213 beds – 138 Coordinated Entry + 75 for Homeless Encampment Assistance Pilot Program, emergent conditions
 - Year-round, 24/7, case management, housing location and stabilization, housing resources
- Funded by City, County, Community Foundation

State Homeless Emergency Aid Program

- February 12, 2019: Council directs staff to submit application for \$3.6 million
 - \$1.6 million – Sam Jones Hall Roof
 - \$2 million – Santa Rosa Navigation Center at former Bennett Valley Senior Center
- April 17, 2019: Home Sonoma County awards \$1.2 million, prioritized for SJH roof

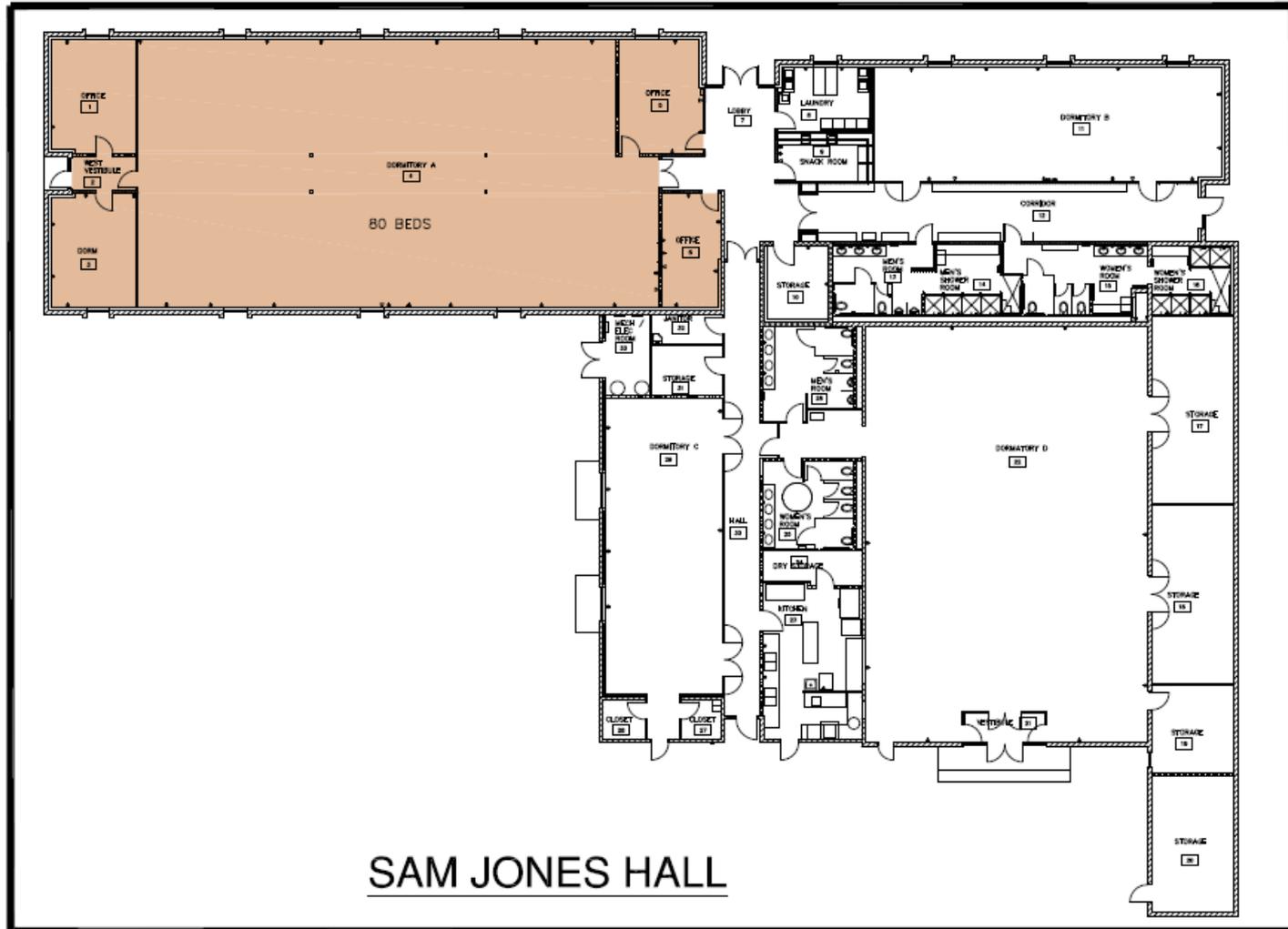
Sam Jones Hall – Navigation Center

- Staff identify potential facility and programming improvements at SJH and source of funds
- \$1.6 million from 2016 Affordable Housing Pilot Program NOFA
 - \$400,000 – Roof
 - \$1.2 million – Capital & Programming Improvements

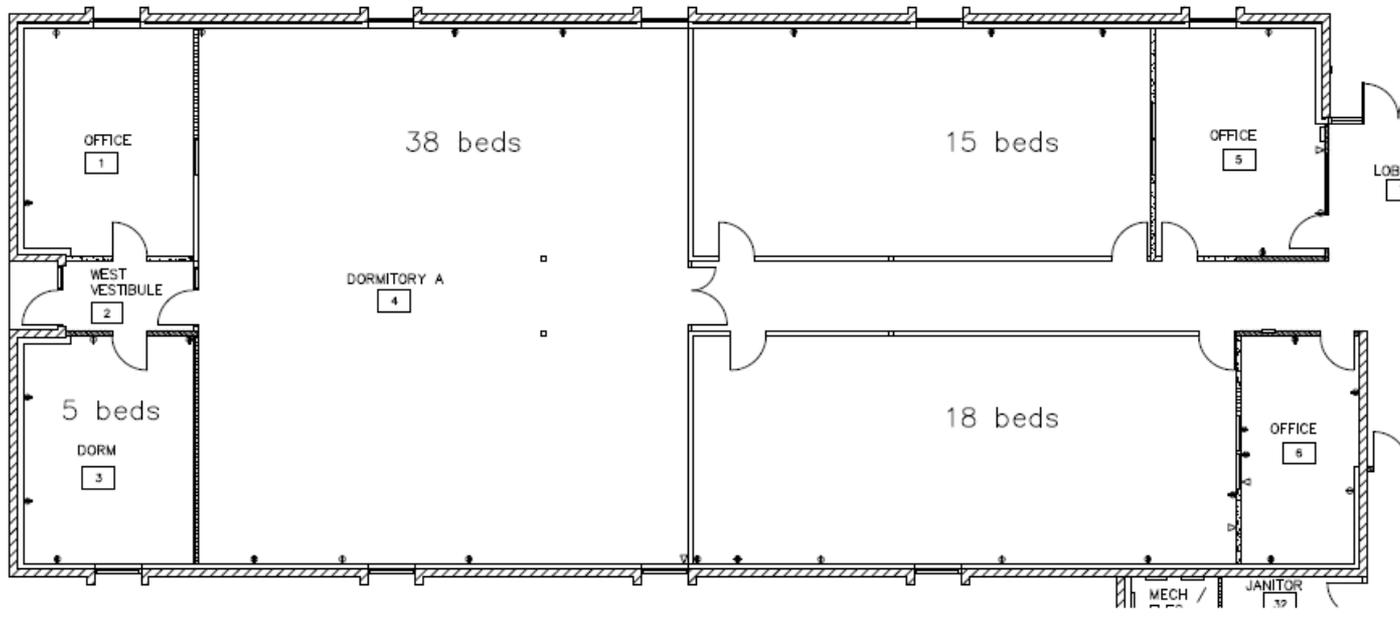
Capital Improvements

- Replacement of Roof
 - \$1.6 million estimate
 - \$1.2 million State HEAP award
 - \$400,000 gap – NOFA funds
- \$1.2 million NOFA funds
 - Modifications to large dorm
 - 38-bed Navigation Center
 - 2 smaller dorms – 15 and 18 beds
 - Increased privacy and accommodations

Existing Floor Plan



Redesigned Large Dorm



Programming Improvements

- \$1.2 million NOFA funds – balance
 - Enhanced services to promote retention and housing placements
 - Better serve highly vulnerable individuals
 - 1 year pilot program
 - Alignment with Housing First, Coordinated Entry, Home Sonoma County
 - Return with contract, scope, budget
- 208 beds – 138 Coordinated Entry, 38 Navigation Center, 32 HEAP/emergent

Outreach

- OrgCode Consulting
- Community Advisory Board
- Downtown Subcommittee
- Neighborhood
- Advocacy

Recommendation

- It is recommended by the Housing and Community Services Department that the Council, by resolution, authorize the expenditure up to \$1.6 million remaining from an Affordable Housing Pilot Program Notice of Funding Availability (NOFA) for capital and programming improvements associated with the replacement of the roof and modification of the large dorm, including activation of a navigation center, at the Samuel L. Jones Hall Homeless Shelter.