For Council Meeting of: January 19, 2016

CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: DEBORAH LAUCHNER, CHIEF FINANCIAL OFFICER

FINANCE DEPARTMENT

JON MERIAN, FLEET SUPERINTENDENT, PUBLIC WORKS

JENNIFER MYLES, SENIOR BUYER, FINANCE DEPARTMENT

SUBJECT: SOLE MANUFACTURE AWARD FOR 2016 FORD POLICE

INTERCEPTOR UTILITY SUVS

AGENDA ACTION: MOTION APPROVAL

RECOMMENDATION

It is recommended by the Finance, Public Works and Police Departments, that the Council, by motion, approve sole manufacture award and issuance of a purchase order for twelve (12) 2016 Ford Police Interceptor Utility SUVs to Hansel Ford, Santa Rosa, California, in the total amount not to exceed \$370,124.70.

EXECUTIVE SUMMARY

The Public Works and Police Departments are requesting a sole manufacture purchase for twelve (12) Ford Police Interceptor Utility SUV vehicles.

BACKGROUND

Under the City's guidelines for replacement of fleet vehicles, the Transportation and Public Works Department Fleet Maintenance Division selects a vehicle for replacement when it has reached the end of its cost-effective life cycle. These vehicles have met the replacement criteria using a point system, which is an industry standard, to predict when best to sell a vehicle. Repair costs, age, and mileage are considered in the point calculation performed by our Faster Fleet software system.

The City's current fleet of police vehicles consists mainly of Ford Interceptor Sedans and Ford Interceptor SUVs. Purchasing the same manufacture model of police sedan maintains fleet uniformity, provides operational efficiencies by eliminating the need to keep inventories of spare parts and specialized policed vehicle equipment for multiple models, and also simplifies maintenance and technician training. The Chevrolet Caprice and Dodge Charger were previously purchased to provide a comparison on performance needs and operational costs against the Ford models. The results of the evaluation concluded that the vehicles were smaller in size, driver seating area were

uncomfortable, limited visibility to rear and side windows, and the weight capacity and access to storage areas was not suitable.

This purchase will replace the following City vehicles below:

- 04021, Year 2000 94,232 miles, Patrol Vehicle
- 03201, Year 2002 72,702 miles, Patrol Vehicle
- 03202, Year 2002 65,466 miles, Patrol Vehicle
- 04113, Year 2001 61,300 miles, Patrol Vehicle
- 04307, Year 2003 59,992 miles, Patrol Vehicle
- 04308, Year 2003 81,835 miles, Patrol Vehicle
- 04508, Year 2005 83,692 miles, Patrol Vehicle
- 04509, Year 2005 60,816 miles, Patrol Vehicle
- 04510, Year 2005 78,397 miles, Patrol Vehicle
- 04017, Year 2000 97,537 miles, Patrol Vehicle
- 05553, Year 2005 36,053 miles, Patrol Vehicle
- 04022, Year 2000 75,357 miles, Patrol Vehicle

PRIOR CITY COUNCIL REVIEW

Not Applicable

<u>ANALYSIS</u>

Of the eighty-four vendors notified of this solicitation, three responses were received, and all were considered responsive and responsible to the bid requirements. A tabulation of the responsive and responsible bids received is listed below:

Vendor	Bid Amount
Hansel Ford	\$370,124.70
Santa Rosa, CA	1% Local Pref \$336,134.70
Towne Ford Sales	\$369,420
Redwood City, CA	
Wondries Fleet Group	\$377,941.65
Alhambra, CA	

Staff requests consideration for sole manufacture award of the 2016 Ford Police Interceptor Utility SUV as the only manufacturer that meets the specification criteria required for use by the Police Department.

FISCAL IMPACT

Funds for this purchase are funded in Fiscal Year 2015-16 Transportation and Public Works Vehicle Replacement approved budget.

ENVIRONMENTAL IMPACT

Not Applicable

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable

NOTIFICATION

Not applicable

ATTACHMENTS

No attachments

CONTACT

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