

EXHIBIT A

**City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2018-19**

2017-18 Appropriations Limit	\$	<u>249,110,000</u>
Adjustment Factors:		
2018-19 Price Factor (Percentage change in California per capita personal income)		1.0367
2018-19 Population Factor (Percentage change in Santa Rosa population)	x	<u>1.0078</u>
Combined Factor		1.0448
2018-19 Appropriations Limit (rounded)	\$	<u>260,270,000</u>

**Appropriations Subject to Limitation
FY 2018-19**

Proceeds Of Taxes	\$	<u>,132,219,000</u>	Deleted: <u>132,826,000</u>
User Fees and Charges In Excess Of Costs	\$	-	
Appropriations Subject to Limit	\$	<u>,132,219,000</u>	Deleted: <u>132,826,000</u>
2018-19 Appropriations Limit	\$	260,270,000	
Less Appropriations Subject to Limit	\$	<u>,132,219,000</u>	Deleted: <u>132,826,000</u>
(Over) /Under Appropriations Limit	\$	<u>,128,051,000</u>	Deleted: <u>127,444,000</u>