



MEMORANDUM

Date: AUGUST 9, 2016
To: CITY COUNCIL
From: JASON NUTT, DIRECTOR TRANSPORTATION AND PUBLIC WORKS
Subject: QUARTERLY CAPITAL IMPROVEMENT PROGRAM PROJECTS UPDATE:
APRIL - JUNE 2016

Each Capital Improvement Program (CIP) quarterly update is presented in two parts: an overview-level staff briefing presentation and this written communication that includes detailed information. Attached are the following:

- Quarterly Expenditures Over \$5,000 By Project, April - June 2016
- Capital Improvement Mid-Year Transfers, April - June 2016
- CIP Project Schedule, July 2016 – June 2017

For Fiscal Year 2015-16, Council authorized the issuance of Project Work Orders under Master Professional Services Agreements with a cumulative not to exceed sum of \$15 million. Project work order activity for the April - June 2016 quarter totaled **\$978,775** leaving a balance of **\$5,894,784.30** at the end of the fiscal year.

A complete list of all of the City's CIP projects and funds budgeted to each project is available in the 2015/16 Capital Improvement Program budget document that is posted on the City's public web site.

Please direct any questions or comments on this quarter's CIP projects update to Colleen Ferguson, Deputy Director Capital Projects Engineering, 543-3852 or cferguson@srcity.org.

City of Santa Rosa
Capital Improvement Program
Quarterly Expenditures Over \$5,000 By Project
April 1, 2016 through June 30, 2016

Project ID	Project Name	Expenditures
60	Cleveland Ave Water and Sewer Main Improvements - Ridgway Ave to Edwards Ave	\$ 898,274.28
64	Master Plans	\$ 27,412.16
156	Alderbrook Dr, Rosedale Ave, Macklyn Ave & Talbot Ave - Sewer and Water Improvements	\$ 949,202.29
164	Austin Way Area Water and Sewer Improvements	\$ 22,686.01
202	Illinois Ave and Sucher Ln Sewer and Water Replacements	\$ 722,216.74
211	Montgomery Dr, Pierce St and 2nd St Sewer and Water Improvements	\$ 35,307.29
223	Mohawk Street Lift Station & Force Main Realignment - Phase I	\$ 621,273.21
242	Water Supply and Wastewater Planning	\$ 73,382.74
247	Water Peak Reduction	\$ 80,382.49
284	Laguna Treatment Plant Ultraviolet Disinfection Replacement	\$ 79,225.21
333	White Oak Dr Water Improvements Pump Station S13 to HFSZ	\$ 94,075.28
381	Long Drive and Vicinity Sewer and Water Improvements	\$ 57,733.71
400	Diamond Ct and Belmont Ct Sewer and Water Replacement	\$ 126,453.49
568	Seismic Upgrades and Improvements Phase 4 - R3, R6, R7 & R12B And Various Other Site Improvements - S1, S2, R6 & R12A	\$ 14,357.92
657	Irrigation Rehabilitation	\$ 5,763.87
661	Pacific Ave Reconstruction - Humboldt St to Montecito Ave	\$ 22,750.11
685	Garage 9 - Hazardous Materials (investigation)	\$ 22,694.22
702	Courthouse Square Reunification	\$ 56,382.56
714	Park Tennis Court Resurfacing	\$ 11,690.00
720	Hearn Ave at Highway 101 - Phase 3 Rebuild Interchange	\$ 116,640.75
727	Stony Point Road Widening and Reconstruction Phase 2 - Sebastopol Road to Hearn Ave	\$ 204,537.88
758	Bayer Neighborhood Park and Gardens	\$ 1,429,698.98
765	Farmers Ln at 4th St Dual Right Turn Only Lane	\$ 7,022.63
769	Highway 101 Bike/Pedestrian Overcrossing	\$ 8,893.80
780	Fulton Rd Reconstruction - Occidental Rd to W 3rd St	\$ 25,623.82
1110	Delta Pond Diffuser Discharge Compliance Project	\$ 31,006.73
1161	Wild Oak Bicycle and Pedestrian Path	\$ 9,446.28
1165	Sidewalk Program	\$ 46,868.21
1166	Slurry Seal Preparation and Traffic Control	\$ 174,032.37
1178	Fulton Rd from Guerneville Rd to Piner Rd - Widen to Four Lanes	\$ 76,253.36
1193	Traffic Signal Modification	\$ 11,359.22
1194	School Pedestrian Safety Projects-Variou	\$ 5,994.36
1215	2-Way Radio Upgrades	\$ 6,033.99
1447	Energy Optimization Plan	\$ 6,999.24
1448	Oakmont Treatment Plant Closure	\$ 5,526.20
1508	Sebastopol Rd Sewer and Water Replacement - Dutton Ave to Olive St	\$ 6,984.82
1631	Fountaingrove Pkwy Water Main Upsize for High Fire Severity Zone	\$ 6,804.55

City of Santa Rosa
Capital Improvement Program
Quarterly Expenditures Over \$5,000 By Project
April 1, 2016 through June 30, 2016

Project ID	Project Name	Expenditures
1640	Discharge Compliance - Nutrient Offset Program	\$ 7,258.05
1641	Pre Design, Planning, Budget, GIS Support	\$ 129,872.85
1650	Jennings Ave Rail Crossing	\$ 19,581.08
1659	Farmers Lane Sentry Monitoring Well	\$ 30,906.54
1673	Connect Four Private Water Systems To City Water	\$ 1,109,001.43
1675	Montgomery Dr Water Replacement - Mission Blvd to Jackson Dr	\$ 11,990.90
1707	Oakmont Drive Water Replacement	\$ 275,013.00
1722	Water Pump Station 3 Modifications	\$ 50,259.90
1765	AMI/AMR Feasibility Study and Implementation	\$ 78,363.21
1800	Ongoing Subregional System Condition and Process Assessment Related Upgrades	\$ 31,952.68
1801	R7 Road Access Stabilization Repairs	\$ 89,152.13
1802	Summerfield Rd and Sonoma Ave Zone 6 and 9 Water Pumper Connections	\$ 343,190.63
1805	Oakmont Treatment Plant Sewer Trunk Relocation	\$ 17,146.03
1807	Remove Services from S1 Feed	\$ 22,248.22
1814	Howarth Park Renovations	\$ 150,657.12
1821	City of Santa Rosa Parking Garage #5 - 2015 Repairs	\$ 140,625.46
1828	Laguna Treatment Plant Paving Rehabilitation	\$ 28,498.87
1829	Laguna Treatment Plant Filter Valve Actuators and Valve Refurbishment	\$ 25,436.37
1836	Subregional Asset Management Implementation	\$ 25,832.51
1842	LED Street Light Replacement Program	\$ 289,574.95
1851	Downtown Pedestrian Ramps Project	\$ 87,841.10
1862	Wiljan Court Siphon Removal & 2400 Bethards Drive Sewer Main Relocation	\$ 33,093.24
1869	Citywide Pedestrian Enhancements at 114 locations	\$ 16,482.49
1878	Jennings Avenue Sewer and Water Improvements - Herbert Street to Cleveland Avenue	\$ 462,765.08
1880	Geysers Pipeline Stabilization - Pine Flat South and Pine Flat North Improvements	\$ 12,305.13
1883	High Strength Waste Receiving Facility	\$ 581,550.01
1889	LTP Maintenance Building Office Expansion	\$ 13,937.31
1892	Facility Impr- HVAC at CH Annex	\$ 15,556.40
1896	W 6th St at Madison St Sewer and Water Improvements	\$ 4,730.13
1900	Signal Bike/Vehicle Detection - Project related, as requested	\$ 27,994.44
1903	Los Alamos Trunk Replacement: Streamside Dr to Elaine Dr	\$ 61,224.00
1907	Water Pump Station 9B	\$ 5,720.16
1924	Lower Colgan Creek Restoration - Phase 2	\$ 54,594.63
1931	City Hall Plaza Demonstration Garden and LID Retrofit	\$ 31,689.57
1944	Sewer Main Lining, Manhole and Wye/Lateral Rehab at Various Locations 2016	\$ 74,490.60
1951	Brown Farm Pond Drain to Llano Trunk Sewer	\$ 47,350.54
1957	Laguna Treatment Plant Onsite Diversion System	\$ 6,570.14

City of Santa Rosa
Capital Improvement Program
Quarterly Expenditures Over \$5,000 By Project
April 1, 2016 through June 30, 2016

Project ID	Project Name	Expenditures
1958	Laguna Treatment Plant Geysers Hypochlorination System	\$ 6,927.14
1959	Natural Gas Engine Conversion - Combined Heat and Power Facility	\$ 18,357.87
1962	Coffey Lane Siphon Bypass - 3219 Coffey Lane	\$ 6,749.87
1963	SMART Pedestrian Path between 3rd & 4th streets	\$ 21,020.59
1964	SMART Bus Turnout - Guerneville Road	\$ 49,134.63
1969	Seismic and Water Quality Evaluations of R16, 17 and 9A and Electrical Evaluations of S16, S17 and S18.	\$ 17,053.33
1980	NPDES Compliance Consultation Services	\$ 48,819.61
1983	Geysers SCADA Server Upgrade	\$ 35,428.99
1984	Laboratory Information Management System Replacement	\$ 107,203.93
1990	1400 Burbank Ave and 1027 McMinn Ave Building Demolishment	\$ 6,649.38
1995	SCTPW Pavement Preservation Program - 2016	\$ 23,690.06
2002	Foxwood Pl, Post Ct and Elizabeth Way Sewer Replacements, Doctors Park Dr and Gray Ct Water Replacements, and Stony Point Rd Hydrant Relocation	\$ 17,908.74
2064	Laguna Treatment Plant - Primary Sedimentation Treatment Structure Upgrade - Phase 1	\$ 73,468.62
2067	Corporation Yard Security	\$ 12,515.14
2068	Roseland Street Repair	\$ 7,653.06

ChargeNo	Project Name	Expenditures
02028	Building Acq/Lease Improvements 655 1st Street	\$ 31,409.53
09619	Prince Gateway Park	\$ 173,047.07
09708	ADA Settlement-Faciliites Proj	\$ 355,226.83
17014	Slurry Seal Selected Streets	\$ 22,744.68
17016	Street Overlay - Various Locations	\$ 12,704.91
17216	Stony Point Rd from Hwy 12 to Hearn Ave - Widen to 4 Lanes	\$ 1,011,812.57
17390	Courthouse Square Reunification	\$ 318,157.54
17450	Contract Pavement Preventative Maintenance	\$ 789,558.48
17534	Streetlight Wire Replacement	\$ 166,427.70
45029	Garage 9 Repairs	\$ 20,020.55
54004	Storm Water Creek Restoration Projects	\$ 8,679.65
55350	Water Business and Automation Master Plan	\$ 19,371.18
55505	Warranty Punch List - Water	\$ 7,704.87
55523	Groundwater Supply Development	\$ 96,945.01
55691	Farmers Lane Well and Treatment Plant Rehabilitation	\$ 120,182.23
70345	Reclamation System Improvements (Land Purchases)	\$ 569,602.33
70513	Local WW Business and Automation Master Plan	\$ 17,642.93
70743	Miscellaneous Minor Contracts - Sewer	\$ 109,329.27
86370	Power Generation Project, Phase II	\$ 40,324.38
86489	LTP On-Call Contractor	\$ 29,720.52
86534	Flood Protection	\$ 16,314.37

City of Santa Rosa
2015/16 Capital Improvement Mid-Year Transfers
April 1, 2016 through June 30, 2016

Date of Transfer	Project			Source of Funds	
	JL Key	Title	Transferred	JL Key	Title
4/6/2016	17016	Street Overlay	\$960.00	17448	Brush Creek Road Path
4/6/2016	17016	Street Overlay	\$2,043.55	17489	Wild Oak Bike & Ped
4/8/2016	17564	Burbank Housing Dev Fee Reimbursement (SWADIF)	\$6,276.00	17323	Colgan Creek Bridge at Dutton
4/14/2016	70769	Sonoma Youth Ecology Corps.	\$38,500.00	70331	Sewer Lateral Replacement Program
4/19/2016	86545	Brown Farm Pond Drain to Llano Trunk	\$60,000	86564	Laguna Treatment Clarifier Upgrade - Phase 2
			\$40,000	86384	Subregional Plant Alternative Energy Opportunities
			\$100,000		
4/22/2016	55647	R11 Permanent Electrical Power	\$100,000	55407	WM Replace: Cleveland Ave - Ridgway to Edwards
4/22/2016	55722	Seismic and Wtr Quality Eval of R16,17,91 and Elec Eval of S	\$105,000	55407	WM Replace: Cleveland Ave - Ridgway to Edwards
4/22/2016	70618	SM Replace: Sebastopol Rd - Roberts to Dutton	\$40,000	70550	Fulton Road Lift Station
4/22/2016	86544	LTP Filter Valve Actuators & Refurbishment	\$36,525	86535	Ongoing Infrastructure Replacement
4/26/2016	70746	Sewer Main Lining at Various Locations 2016	\$528,000	70363	Installation and Rehabilitation of Manholes
5/4/2016	17454	ADA-DOJ Pedestrian Ramps	\$15,642.40	17016	Street Overlay
5/4/2016	17462	Chanate Rd Ped Path	\$1,974.41	17016	Street Overlay
5/5/2016	17390	Courthouse Square Reun.	\$4,533,752.00	1100	General Fund Appropriation
5/6/2016	70770	Force Main ARV Replacements	\$50,000	70550	Fulton Road Lift Station
5/10/2016	54024	Lower Colgan Crk Phase 2	\$80,000.00	54007	Lower Colgan Crk Phase 1
5/12/2016	54001	SW Drainage Improvements	\$6,611.77	54028	Franquette/Patio S&W
5/12/2016	54007	Lower Colgan Crk Phase 1	\$131,000.00	1672	Storm Water- Creek
5/12/2016	17075	Hearn Ave at 101	\$550,000.00	1289	Measure M Appropriation
5/12/2016	55682	S6/S9 Pumper Connections at Summerfield Rd	\$5,156	55402	Santa Rosa Ave Water Main - Colgan Ave to Yolanda
			\$45,000	55356	Sub Base Fuel Tank Installation - S12
			\$50,156		
5/16/2016	17156	Intelligent Transp. System	\$2,000.00	17489	Wild Oak Bike & Ped
5/16/2016	17156	Intelligent Transp. System	\$2,000.00	17016	Street Overlay- Various Locations
5/18/2016	17377	Farmers at 4th St Dual Lane	\$387,450.00	17086	Farmers Lane Xt from BV Rd to
5/18/2016	54024	Lower Colgan Crk Phase 2	\$941,223.60	001231-4421	CA Water Resources Grant
5/20/2016	86544	LTP Filter Valve Actuators & Refurbishment	\$10,000	86532	Filter Valve Actuators and Valve Refurbishment
5/31/2016	70637	SM Replace: Illinois/Sucher	\$65,000	70550	Fulton Road Lift Station
6/1/2016	55706	City Hall Demonstration Garden	\$120,000.00	330507	330503-5320, 330503-5327, 330507-5320, 330507-5358

City of Santa Rosa
2015/16 Capital Improvement Mid-Year Transfers
April 1, 2016 through June 30, 2016

Date of Transfer	Project			Source of Funds	
	JL Key	Title	Transferred	JL Key	Title
6/2/2016	55729	WM Replace: Gray Ct & Doctors Park Dr	\$138,000	55407	WM Replace: Cleveland Ave - Ridgway to Edwards
6/3/2016	86533	Superstructure Removal - Seismic Needs Phase 1	\$300,000	86509	Disinfection Expansion and Replacement
			\$170,000	86537	Geysers Pipeline Stabilization on Pine Flat Rd
			\$150,000	70345	Reclamation System Improvements
			\$620,000		
6/3/2016	86565	Laboratory Information Management System Replacement	\$20,000	86497	Subregional PLC Replacement
	86564	Geysers SCADA Server Upgrade	\$60,000		
	\$80,000				
6/6/2016	86523	Laguna Treatment Plant Paving	\$40,000	86565	Laboratory Information Management System Replacement
			\$60,000	86564	Geysers SCADA Server Upgrade
			\$100,000		
6/8/2016	55706	City Hall Plaza Demonstration Garden and LID	\$250,000	55523	Groundwater Supply Development
6/8/2016	70345	Reclamation System Improvements	\$600,000		Fund 1621 Local Wastewater Operations
6/14/2016	86538	High Strength Waste Receiving Facility	\$10,000	86509	Disinfection Expansion and Replacement
6/14/2016	86574	Alpha Barn Fire Suppression System	\$15,000	86384	Subregional Plant Alternative Energy Opportunities
6/15/2016	17016	Street Overlay- Various Locations	\$138,324.66	17449	City Pavement Preventative Maintenance
6/21/2016	86370	Power Generation Project, Phase II	\$16,707	130803	Mechanical Services
6/21/2016	55574	Water Project Contingency	\$500,000	55702	S13 Pump Station Upgrades - High Fire Severity Zone
6/21/2016	70720	Lift Station and Force Main Realignment - Mohawk phase 1	\$425,000	70550	Fulton Road Lift Station
6/22/2016	55709	Emergency Well Pump Station	\$96,000	55523	Groundwater Supply Development
6/22/2016	55708	WM Replace: Oakmont Dr - Riven Rock Ct to SCWA Turnout	\$103,000	55702	S13 Pump Station Upgrades - High Fire Severity Zone
6/22/2016	55675	AMI/AMR Feasibility Study and Implementation	\$500,000	55702	S13 Pump Station Upgrades - High Fire Severity Zone
			\$300,000	55407	WM Replace: Cleveland Ave - Ridgway to Edwards
			\$500,000	55715	Hydropneumatic Tank - S5
			\$1,300,000		
6/22/2016	70728	AMI/AMR Meter Installation	\$960,000	70550	Fulton Road Lift Station
			\$865,000	70735	West College Wet Weather Equalization
			\$1,825,000		
6/22/2016	55621	WM Replace: Grace Area, Phase IV	\$25,000	55702	S13 Pump Station Upgrades - High Fire Severity Zone

City of Santa Rosa
2015/16 Capital Improvement Mid-Year Transfers
April 1, 2016 through June 30, 2016

Date of Transfer	Project			Source of Funds	
	JL Key	Title	Transferred	JL Key	Title
6/22/2016	17016	Street Overlay- Various Locations	\$13,707.67	17553	Long Drive Paving
6/23/2016	17489	Wild Oak Bike & Ped Path	\$10,000.00	17485	Jennings Ave
6/23/2016	17485	Jennings Ave	\$10,000.00	17016	Street Overlay- Various Locations
6/23/2016	55672	Long Drive Valve Replacements	\$25,000	55619	WM Replace: Howard St - Beaver to Wright
6/23/2016	55730	SC TPW Coordination - Santa Rosa Ave and Sebastopol Rd	\$25,000	55587	Sub Base Fuel Tank Installation - S6
6/27/2016	17449	City Pavement Preventative Maintenance	\$109.08	17016	Street Overlay- Various Locations
6/28/2016	55706	City Hall Plaza Demonstration Garden and LID	\$5,000	300202	Water Quality & Backflow
			\$2,000	300209	Subregional Lab Testing
			\$2,000	300400	Backflow Prevention
			\$1,000	300803	Fireline Inspection
			\$12,500	130206	Energy & Sustainability
			<u>\$22,500</u>		
6/29/2016	55662	S3 Pump Upgrades - High Fire Severity Zone	\$70,000	55676	WM Replace: Franquette & Patio
6/30/2016	86533	Superstructure Removal - Seismic Needs Phase 1	\$55,000	86551	NPDES Compliance Consultation Services
6/30/2016	70626	SM Replace: Pierce St/2nd St/Montgomery Dr	\$45,000	70727	Shelter Structure - WW

CIP Schedule - July 2016 through June 2017

Proj. ID	Name	2017												
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
60	Cleveland Ave Water and Sewer Main Improvements - Ridgway Ave to Edwards Ave													
156	Alderbrook Dr, Rosedale Ave, Macklyn Ave & Talbot Ave - Sewer and Water Improvements													
158	North Trunk Sewer Replacement - Chanate to Lomitas Ave	=====												
202	Illinois Ave and Sucher Ln Sewer and Water Replacements													
223	Mohawk Street Lift Station & Force Main Realignment - Phase I													
284	Laguna Treatment Plant Ultraviolet Disinfection Replacement	=====												
468	Foley Ave Sewer Improvements	=====												
491	R9C Decommission and Demolition	=====												
547	Blackwell Tract Sewer and Water Replacement (SPSD)	=====												
568	Seismic Upgrades and Improvements Phase 4 - R3, R6, R7 & R12B And Various Other Site Improvements - S1, S2, R6 & R12A													
685	Garage 9 - Hazardous Materials (investigation)													
686	City Hall Annex - Groundwater Investigation													
702	Courthouse Square Reunification													
720	Hearn Ave at Highway 101 - Phase 3 Rebuild Interchange	=====												
727	Stony Point Road Widening and Reconstruction Phase 2 - Sebastopol Road to Hearn Ave													
728	Sidewalk Gap Closures- W. College Ave from Putney Dr to Stony Point Rd	=====												
769	Highway 101 Bike/Pedestrian Overcrossing	=====												
780	Fulton Rd Reconstruction - Occidental Rd to W 3rd St	=====												
1137	Bridge Repair - Deck Treatment													
1178	Fulton Rd from Guerneville Rd to Piner Rd - Widen to Four Lanes	=====												
1459	Mohawk Lift Station and Forcemain Realignment - Phase II	=====												
1470	W Robles Sewer Main Replacement and Abandonment (SPSD)	=====												

Date: Wed 7/13/16

Design Split Construction

CIP Schedule - July 2016 through June 2017

Proj. ID	Name	2017											
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1521	Mendocino Ave Easement South of Dawson Road Sewer Main Replacement	[Blue bars]						[Green bars]					
1563	2015 CCTV and Sonar Trunk Sewer Inspection	[Blue bars]											
1570	Spring Lake Lift Station Improvements												
1627	Downtown Santa Rosa Streetscape	[Blue bars]											[Green bars]
1631	Fountaingrove Pkwy Water Main Upsize for High Fire Severity Zone	[Blue bars]	[Green bars]										
1659	Farmers Lane Sentry Monitoring Well	[Blue bars]											
1660	West College Pond No. 2 Decommissioning and Grading Project	[Green bars]											
1707	Oakmont Drive Water Replacement	[Green bars]											
1722	Water Pump Station 3 Modifications	[Green bars]											
1799	Shelter Structure	[Blue bars]											
1801	R7 Road Access Stabilization Repairs	[Blue bars]											[Green bars]
1802	Summerfield Rd and Sonoma Ave Zone 6 and 9 Water Pumper Connections	[Green bars]											
1807	Remove Services from S1 Feed	[Blue bars]	[Green bars]										
1817	Fulton Rd Sidewalk Improvements - College to SR Creek	[Blue bars]											[Green bars]
1828	Laguna Treatment Plant Paving Rehabilitation	[Green bars]											
1829	Laguna Treatment Plant Filter Valve Actuators and Valve Refurbishment	[Green bars]											
1839	Farmers Ln Well and Treatment Plant Rehabilitation	[Blue bars]						[Green bars]					
1852	Streetlight Wire Replacement	[Green bars]											
1862	Wiljan Court Siphon Removal & 2400 Bethards Drive Sewer Main Relocation	[Blue bars]											[Green bars]
1867	Pavement Preventive Maintenance 2015	[Green bars]											
1869	Citywide Pedestrian Enhancements at 114 locations	[Green bars]											
1870	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	[Blue bars]											[Green bars]
1883	High Strength Waste Receiving Facility	[Green bars]											

Date: Wed 7/13/16

Design [Blue bars] Split [Dotted line] Construction [Green bars]

CIP Schedule - July 2016 through June 2017

Proj. ID	Name	2017											
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1889	LTP Maintenance Building Office Expansion	■	■	■	■	■	■	■	■	■	■	■	■
1896	W 6th St at Madison St Sewer and Water Improvements	■	■	■	■	■	■	■	■	■	■	■	■
1899	Guerneville Rd Pedestrian Path	■	■	■	■	■	■	■	■	■	■	■	■
1903	Los Alamos Trunk Replacement: Streamside Dr to Elaine Dr	■	■	■	■	■	■	■	■	■	■	■	■
1907	Water Pump Station 9B	■	■	■	■	■	■	■	■	■	■	■	■
1908	Montgomery Dr and Sotoyome St Signal Modification	■	■	■	■	■	■	■	■	■	■	■	■
1924	Lower Colgan Creek Restoration - Phase 2	■	■	■	■	■	■	■	■	■	■	■	■
1929	Reconstruct Pierce Street between 4th St and 3rd St	■	■	■	■	■	■	■	■	■	■	■	■
1939	Santa Rosa Water Local On-Call Repair and Installation - Phase 16	■	■	■	■	■	■	■	■	■	■	■	■
1944	Sewer Main Lining, Manhole and Wye/Lateral Rehab at Various Locations 2016	■	■	■	■	■	■	■	■	■	■	■	■
1951	Brown Farm Pond Drain to Llano Trunk Sewer	■	■	■	■	■	■	■	■	■	■	■	■
1957	Laguna Treatment Plant Onsite Diversion System	■	■	■	■	■	■	■	■	■	■	■	■
1958	Laguna Treatment Plant Geysers Hypochlorination System	■	■	■	■	■	■	■	■	■	■	■	■
1961	Laguna Treatment Plant On-Call Repair and Installation	■	■	■	■	■	■	■	■	■	■	■	■
1963	SMART Pedestrian Path between 3rd & 4th streets	■	■	■	■	■	■	■	■	■	■	■	■
1964	SMART Bus Turnout - Guerneville Road	■	■	■	■	■	■	■	■	■	■	■	■
1991	Prince Gateway Park Spray Ground	■	■	■	■	■	■	■	■	■	■	■	■
1995	SCTPW Pavement Preservation Program - 2016	■	■	■	■	■	■	■	■	■	■	■	■
2002	Foxwood Pl, Post Ct and Elizabeth Way Sewer Replacements, Doctors Park Dr and Gray Ct Water Replacements, and Stony Point Rd Hydrant Relocation	■	■	■	■	■	■	■	■	■	■	■	■
2007	Underground Tank Remediation 650 4th Street	■	■	■	■	■	■	■	■	■	■	■	■
2012	Alpha Farm Biosolids Storage Facility Fire Sprinkler Modification	■	■	■	■	■	■	■	■	■	■	■	■
2031	2016 Streetlight Wire Replacement	■	■	■	■	■	■	■	■	■	■	■	■

Date: Wed 7/13/16

Design Split Construction

CIP Schedule - July 2016 through June 2017

Proj. ID	Name	2017												
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
2054	Annual Slurry Seal 2016													
2055	Pavement Preventive Maintenance 2016			=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
2064	Laguna Treatment Plant - Primary Sedimentation Treatment Structure Upgrade - Phase 1													
2067	Corporation Yard Security	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
2068	Roseland Street Repair	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
2070	Neighborhood Streets Initiative Overlay 2016													
2071	Neighborhood Streets Initiative Slurry Seal 2016													

Date: Wed 7/13/16

Design  Split  Construction 