

TUBBS FIRE RECOVERY PROJECT STATUS – JANUARY 2022

Project Name	Projec	EMMIE PW i	Ci	City Cost Est	Obligated Amoun	Obligated Amt Per GP	Reimbursement Received	Total Received from FEMA to date	Grant Total Received	Project Status	% of Completion	Project Status Notes as of 1/19/2022
Vegetative debris within Fountaingrove and Coffey F	38594	323	A	3,139,473.14	45,230.00	46,035.98	-	45,230.00	45,230.00	Completed	100%	Completed
Hazard Tree Removal	64204	353	A	2,116,632.39	1,054,418.00	1,073,199.60	44,137.00	11,727.00	55,864.00	Out to Bid	70%	PID2338 (Phase 3 Tree Removal Fire Damage). Out Bid and Opening Bid will be next week . Approximate completion date December 2022
TPW Emergency Protective Measures. First 30 days	38593	259	B	208,944.86	156,259.80	156,259.80	-	156,259.00	156,259.00	Completed	100%	Completed
TPW 31 Plus Emerg. Protective Measures	40510	275	B	68,086.75	65,108.00	68,086.75	-	65,108.00	65,108.00	Completed	100%	Completed
Water Dept. Emerg. Protc. Measures First 30 days	38852	280	B	254,151.05	254,151.05	254,151.05	-	254,151.00	254,151.00	Completed	100%	Completed
Water Dept. Emerg. Protc. Measures First 31 days	40509	315	B	647,051.65	551,198.00	576,416.62	-	551,198.00	551,198.00	Completed	100%	Completed
Citywide Emergency Protective Procedures First 30 d	38591	324	B	3,017,739.37	2,332,075.00	2,332,074.99	539,831.31	2,332,075.00	2,871,906.31	Completed	100%	Completed
City of Santa Rosa Sewer Lateral Plugging	102107	352	B	188,532.37	141,000.00	147,450.69	-	141,000.00	141,000.00	Close Out Phase	100%	Close out Package submitted to Cal OES on 1/17/2020
Emergency Protective Procedures-Citywide-Remaini	38592	328	B	613,181.96	130,630.84	130,630.84	-	124,915.00	124,915.00	Close Out Phase	100%	Completed
Roads & Bridges-Vehicular Bridges	36353	120	C	6,000.00	3,149.00	3,293.80	-	3,087.00	3,087.00	Project Withdrawn	0%	Withdrawal letter submitted to Cal OES 12/22/2021. Cost of pursuing completion of project exceeds the benefit
Roads & Bridges City-wide asphalt & pavement dama	37829	221	C	250,000.00	141,307.00	147,772.36	-	2,771.00	2,771.00	Pending	0%	Project will be withdrawn from PA grant funding consideration. City will pursue different source of funding such as CDBG.
Roads,signs,poles,& melted conduit City Wide	36351	124	C	3,608,266.00	2,188,689.00	2,288,824.18	1,968,695.20	5,416.00	1,974,111.20	Close Out Phase	100%	Project in Close Out Phase with Cal OES
Road & Bridges-Storm Drain, Pipes, Catch Basins, & Dr	36383	293	C	330,770.00	15,954.00	16,685.23	-	15,641.00	15,641.00	Complete	100%	Completed
City wide work completed storm drains	37170	312	C	2,070,985.00	843,121.00	881,695.72	-	843,121.00	843,121.00	Completed	100%	Completed
Bldg. & Equip. Vehicle Losses & Sign Damage	36371	119	E	100,747.51	96,339.00	100,747.51	-	94,450.00	94,450.00	Completed	100%	Completed
Bldg. & Equip. Former Fire St. 5 Bldg	36370	291	E	180,000.00	1,524,932.00	1,594,700.00	-	29,901.00	29,901.00	Completed	100%	Completed
Temp. Relocation of New Fire St. 5	42404	192	E	125,000.00	-	-	-	-	-	Completed	100%	Completed
Bldg. & Equip. Fire St. 5 Bldg. Different funding sourc	36366	147	E	17,270,154.00	4,782.00	5,000.00	-	4,688.00	4,688.00	Project Withdrawn	5%	Withdrawal letter submitted to Cal OES 08/04/2021. Separate source of funding is being pursued
Sewer Lift Station 1	37303	170	F	1,100,000.00	174,959.00	182,963.85	154,375.00	3,431.00	157,806.00	Punch List Items	95%	Punch list items being addressed
Sewer Lift Station 20	38692	226	F	2,200,000.00	1,511,097.00	1,580,232.38	236,097.00	29,629.00	265,726.00	Grading & Paving	85%	Currently paving and grading, project anticipated completion date Feb 2022
Utilities-Sewer Lift Stations	36375	228	F	400,000.00	23,833.00	24,924.31	-	23,366.00	23,366.00	Punch List Items	95%	Project is part of PW37303 and cannot be closed out until all related projects are completed
Utilities-Portable Water Pumps & Reservoirs	36373	229	F	2,200,000.00	678,821.00	709,879.04	549,939.00	13,310.00	563,249.00	Punch List Items	95%	Project is part of PW37303 and cannot be closed out until all related projects are completed
Water Dept. Metering-City Wide-Water meter replac	38687	258	F	1,800,000.00	1,907,467.00	1,994,738.00	-	37,401.00	37,401.00	Pending	25%	Project cannot be completed until all properties have been rebuilt in the impacted area
Sewer Lift Station 2	38691	187	F	3,100,000.00	2,852,956.00	2,983,484.00	415,469.00	55,940.00	471,409.00	Punch List Items	95%	Project is combined with PW38692 and cannot be completed until all punch list items have been addressed
Contaminated Water Supply System	36378	325	F	8,345,147.00	5,321,869.00	5,565,353.64	4,695,768.00	104,350.00	4,800,118.00	Close Out Phase	100%	An appeal was submitted to Cal OES to include litigation settlement cost on 10.25.2021. Cal OES agreed with the City of Santa Rosa's appeal and forwarded request to FEMA
Burned Parks Irrigation System	36360	167	G	7,714,148.00	6,433,088.00	6,727,413.08	361,773.00	126,139.00	487,912.00	Bid Phase	11%	In Bid (Construction), Open Bid next week. Delay in Bid - 70% of project is irrigation other 30% covers park recovery - PID2248, PID2300. Construction is anticipated 10 months
Pedestrian Bridge at Francis Nielsen Park, Parker Hill	36379	173	G	250,000.00	63,354.00	66,253.84	-	62,112.00	62,112.00	Completed	100%	Completed
Parks, Fences, Recreation & Other City Wide	36380	193	G	4,843,865.00	2,810,650.00	2,939,242.56	2,458,950.00	55,111.00	2,514,061.00	Bid Phase	72%	Went out to Bid on week of 1/10/2022 - 90% of PID2248 will be coming out of 36380 and remaining 10% from 36360
City of Santa Rosa PAAP-DAC	39364	359	Z	5,000,000.00	1,237,571.00	1,294,192.62	-	1,213,305.00	1,213,305.00	Pending	0%	Project cannot not be finalized until all open PA project are completed