

CITY OF SANTA ROSA
BICYCLE AND PEDESTRIAN ADVISORY BOARD
STAFF REPORT
November 21, 2019

SUBJECT

Fiscal Year 2020/2021 Transportation and Public Works Work Plan

ISSUE

The Board may consider the draft Fiscal Year 2020/2021 Transportation and Public Works (TPW) Work Plan for bicycle and pedestrian projects and studies.

STAFF PRESENTER

Nancy Adams, Transportation Planner

RECOMMENDATION

The Board may, by motion, accept the draft Fiscal Year 2020/2021 TPW Work Plan.

BACKGROUND

Each year Transportation and Public Works (TPW) staff presents a proposed work plan for the Board to review. Annual Work Plans are created based on the bicycle and pedestrian projects that are in project development and the capacity of staff to work on the projects.

Last year the Board postponed the TPW Work Plan until the Plan Update was finalized in 2019.

Staff presented the draft FY 2020/2021 Work Plan to the Board on September 19, 2019. The Board provided comments which have been incorporated into the Work Plan.

ANALYSIS

1. Transportation and Public Works uses a work plan to program pedestrian and bicycle projects and studies into the Capital Improvement Program (CIP) for the upcoming budget year (Fiscal Year 2020/2021).
2. Staff has updated the draft Work Plan to include the First Phase Project List from the Bicycle and Pedestrian Master Plan Update 2018. (See Attachments 1/1A.)
3. Not all pedestrian and bicycle projects will necessarily be completed through the Transportation and Public Works Work Plan as some projects will be implemented as new development occurs.
4. The Work Plan includes some bicycle and pedestrian projects that are not included in the First Phase Project List. These projects are usually grant funded, such as segments of the Kawana Springs Road, Hopper Avenue and West Third Street Class II bicycle lanes. In these cases, staff was able to identify projects which best fit the grant program criteria and could successfully compete for the funding.

RECOMMENDATION

The Board may, by motion, accept the draft Fiscal Year 2020/2021 TPW Work Plan.

Attachment 1: Draft FY 2020/2021 TPW Work Plan Projects
Attachment 1A: Draft FY 2020/2021 TPW Work Plan Studies