Regional Operations Update

Subregional Technical Advisory Committee February 9, 2023

Mike Prinz Deputy Director Water Reuse





Topics for Today

- 2022 Recap
- 2023 So Far
- Recycled Water Storage
- Discharge
- Disinfection System Upgrade Status

2022 Ag Irrigation Season Summary

- Overall a very good year, but weather was <u>very</u> <u>favorable.</u>
- Agricultural irrigation supply ended October 12
- Allotments were guaranteed through September 30
 - •89% of bulk agricultural allotment used
 - 1.13BG of 1.27BG
 - Highest use 112.7 MG, but 74% of allotment
 - Pasture, Vineyard, Vegetable irrigation customer
 - Lowest Use Some small, hobby farms used 0%.

2022 Urban Irrigation and Geysers Summary

- Urban irrigation tapered past 10/12
 — weather dependent
 - Rohnert Park Usage
 — 307 MG of 450 MG allotment
 - Santa Rosa usage 31.6 MG
- 2022 Geysers contract fulfillment: 91.17%,
 - (target = 90%)

Geysers Delivery Status

2017	107.15%
2018	100.00%
2019	100.00%
2020	91.47%
2021	95.49%
2022	91.17%

Plant Status: January 9, 2023



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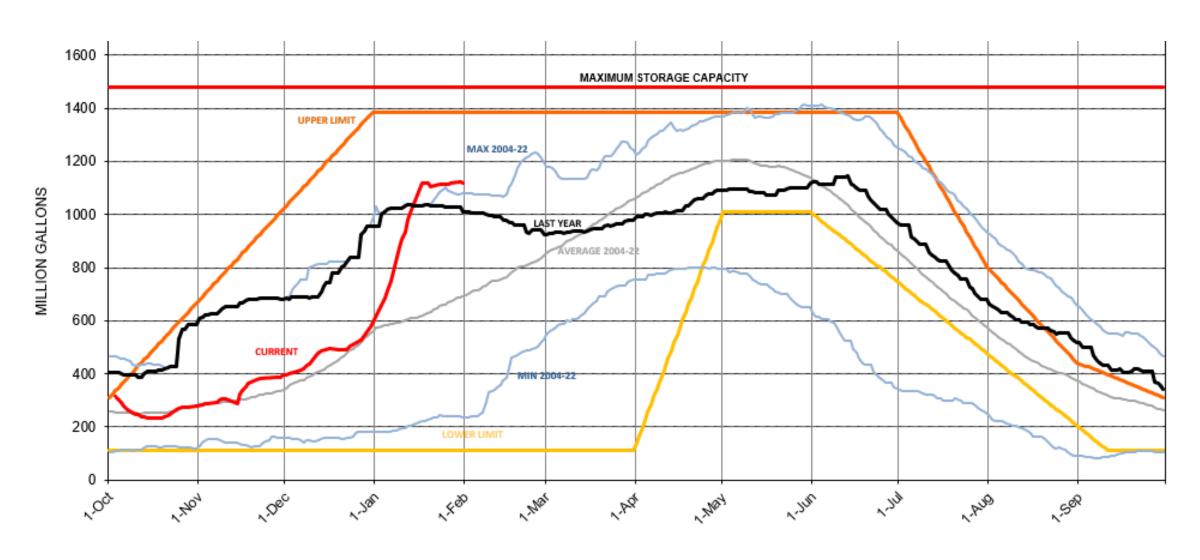




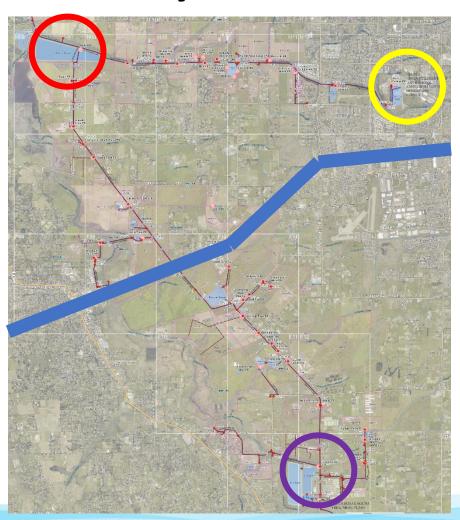


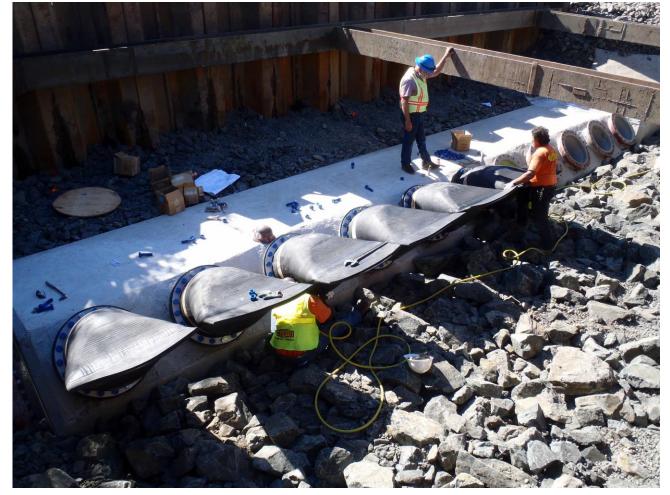


Current Recycled Water Storage

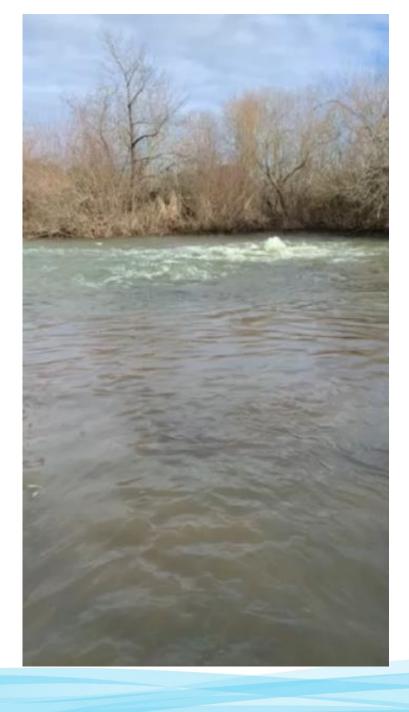


Recycled Water Discharge January 18-26, 2023 – 86.9 MG



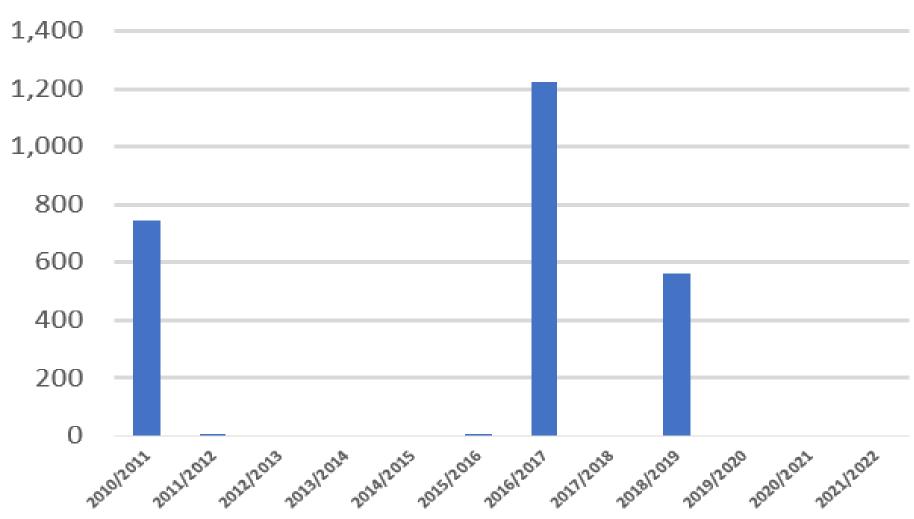






Recent Historical Discharge Trend

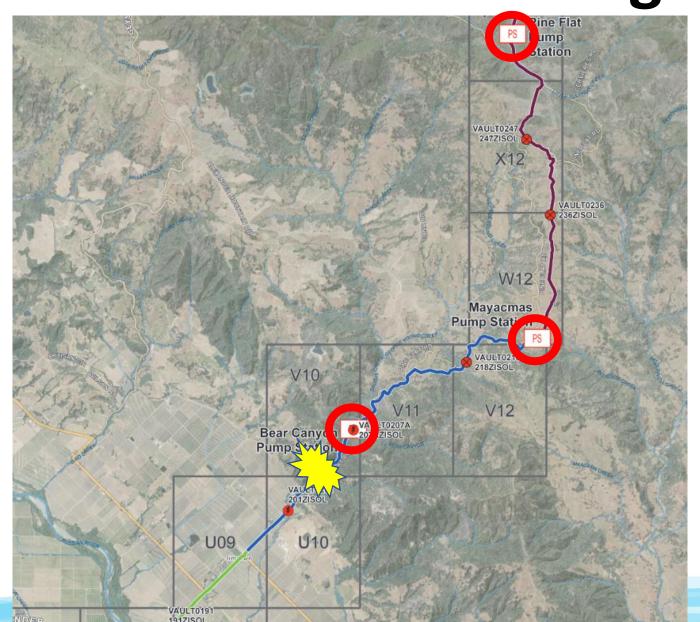
Discharge Volume (million gallons)



Pine Flat Road Challenges



Pine Flat Road Challenges



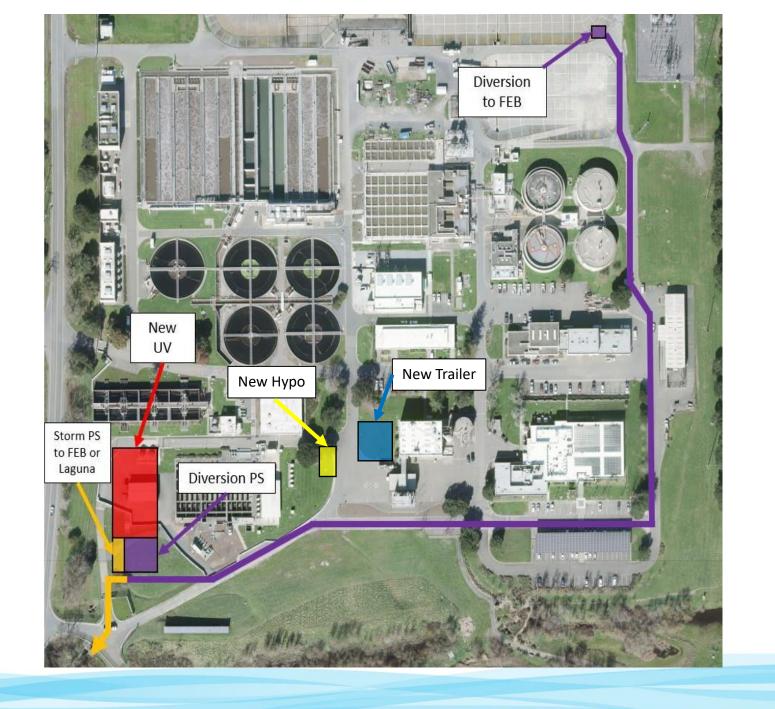
UV Construction Update

- Groundbreaking on 10/26
- Traffic reroute
- Temporary Floodwall Relocation
- Utility relocations
 - Gas services to LTP
 - Onsite Storm Drains

In progress / Next up

- Dewatering system
- New (relocated) Hypochlorite Facility
- Shoring installation
- Mass Excavation













Questions?

