

PROJECTED SERVICE AND IMPACT FEE SCENARIOS

PROJECTED FEES	FEE TYPE SERVICE OR IMPACT	2000 SQ. FT. RETAIL Tenant Improvements	2,500 SF CUSTOM DWELLING (NORTHEAST AREA)	20,000 SF COMMERCIAL MEDICAL OFFICE BUILDING	MIXED-USE 5- STORY W/ RES. & COMM SPACE (50 RES. UNITS & 2500 SF OFFICE)	50 PARCEL SUBDIVISION (BASED ON 2,000 SQ. FT. HOUSE - NORTHEAST AREA)
PLAN CHECK	Service	\$2,956	\$1,902	\$5,258	\$10,673	\$26,462
BUILDING PERMIT (BLDG. INSPECTION)		\$991	\$1,581	\$2,825	\$4,500	\$60,038
MISC. BUILDING/STATE FEES		\$198	\$266	\$1,502	\$3,000	\$13,300
ADVANCE PLANNING FEE		\$386	\$468	\$661	\$661	\$23,400
ELEC, MECH & PLUM. PERMITS		\$360	\$403	\$1,800	\$10,444	\$20,150
DESIGN REVIEW				\$9,720	\$9,720	
HEARING FEES				\$1,604	\$1,604	\$1,746
ENVIRONMENTAL ASSESSMENT				\$2,773		\$2,773
SUBDIVISION APPLICATION						\$18,100
SMALL LOT SUBDIVISION CUP						\$12,812
TOTAL SERVICE FEES			\$4,891	\$4,620	\$26,142	\$40,602
WASTEWATER DEMAND	Impact		\$11,254	\$48,858	\$495,484	\$56,270
WATER DEMAND			\$6,696	\$22,892	\$165,240	\$311,850
METER FEES			\$350	\$700	\$1,395	\$17,500
HOUSING ALLOCATION			\$18,431		\$130,850	\$640,950
CAPITAL FACILITIES FEE			\$5,123	\$81,000	\$190,981	\$256,150
PARK FEE			\$8,787		\$300,040	\$439,350
ART FEES				\$10,000	\$8,000	
TOTAL IMPACT FEES		\$0	\$50,641	\$163,450	\$1,291,990	\$1,722,070
TOTAL FEES (SERVICE & IMPACT)		\$4,891	\$55,261	\$189,592	\$1,332,592	\$1,900,851
% OF TOTAL FEES THAT ARE SERVICE FEES		100%**	8%	13%	3%	9%

** No Impact Fees charged