

CITY OF SANTA ROSA  
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL  
SUBJECT: CONTRACT EXTENSION – AGGREGATE PRODUCT  
STAFF PRESENTER: JIM WRIGHT, PURCHASING AGENT  
FINANCE DEPARTMENT

AGENDA ACTION: MOTION

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ISSUE(S)

Shall the City of Santa Rosa approve Amendment No. 4 to Contract 09-9008 for a one-year contract extension for aggregate product, with no increase in contract unit prices, with Canyon Rock Co., Inc., Forestville, CA, in the amount of \$74,673.75?

BACKGROUND

1. On September 2, 2009, the City Manager approved Contract #09-9008 for aggregate product for a one-year term contract with four additional one-year extension options to Canyon Rock Co., Inc., Forestville, California. The current contract term expires August 31, 2013.
2. The aggregate product includes virgin class 2 base, crushed blue 1-1/2" shale and class 2 aggregate base (recycled) and are intended for use by several City departments for maintenance and public works projects. The same aggregate product is also ordered by and delivered to the MSC-North Corporation Yard and distributed to various user departments from inventory.
3. Funds for this expenditure, when approved by Council, will be allocated in the FY 2013-14 budget of various charge keys and in the General Fund Inventory Asset Account Key 001100-1301.

ANALYSIS

1. Canyon Rock Co., Inc. has submitted a written offer to extend the current contract for an additional one-year term with no increase in pricing. The current Producer Price Index (PPI), Series ID PCU212319212319, for Crushed and Broken Stone Mining during the period January 2012 through March 2013 indicates an average increase of 2.4%. Based on the current PPI index data and Canyon Rock's offer to not increase pricing, staff recommends extending the contract with Canyon

Rock Co., Inc. for an additional one-year term with no increase in contract unit prices, would be fair and reasonable and in the City's best interests to accept. The contractor has performed satisfactorily during the last contract term.

- The City awarded a contract to Canyon Rock Co., Inc. on September 2, 2009. See contract activity chart below:

| <b><u>Award/Amendment</u></b> | <b><u>Date</u></b>        | <b><u>Description</u></b> | <b><u>Amount</u></b> | <b><u>Authorization</u></b> |
|-------------------------------|---------------------------|---------------------------|----------------------|-----------------------------|
| Contract Award                | September 2, 2009         | Award                     | \$77,627.50          | City Manager                |
| Amendment No. 1               | August 20, 2010           | Extension<br>Add Funds    | \$20,000.00          | City Manager                |
| Amendment No. 2               | January 24, 2012          | Extension                 | \$69,567.30          | City Council                |
| Amendment No. 3               | July 26, 2012             | Extension                 | \$74,562.50          | City Manager                |
| <b>Amendment No. 4</b>        | <b>Pending</b>            | <b>Extension</b>          | <b>\$74,673.75</b>   | <b>City Council</b>         |
|                               | Cumulative Contract Value |                           | \$316,431.05         |                             |

- With approval of Amendment No. 4 in the amount of \$74,673.75, the cumulative value of the contract will be \$316,431.05. Under the City's Contract/Purchase Order Modification Policy, Amendment No. 4 requires approval by Council.

**RECOMMENDATION**

It is recommended by the Finance Department that the Council, by motion, approves Amendment No. 4 to Contract 09-9008 for a one-year contract extension for aggregate product, with no increase in contract unit prices, with Canyon Rock Co., Inc., Forestville, CA, in the amount of \$74,673.75.

Author: Amy Carter, x3702

Attachments:

- Amendment No. 4

**FOURTH AMENDMENT  
TO GENERAL SERVICES AGREEMENT NUMBER 09-9008  
WITH CANYON ROCK CO., INC.**

This fourth Amendment to Agreement number 09-9008, dated September 2, 2009 ("Original Agreement") is made as of this \_\_\_\_\_ day of \_\_\_\_\_, 2013, by and between the City of Santa Rosa, a municipal corporation ("City"), and Canyon Rock Co., Inc., a California Corporation, ("Contractor").

**RECITALS**

- A. City and Contractor entered into the Original Agreement for Contractor to provide aggregate product and services, as previously amended by amendment No. 1 through Amendment No. 3 to extend the term and increase unit costs through August 31, 2013.
- B. City and Contractor now desire to amend the original agreement for the purpose of extending the term through August 31, 2014 with no increase in pricing.

**AMENDMENT**

**NOW, THEREFORE**, the parties agree to amend the Original Agreement as follows:

1. SCOPE OF SERVICES

Section 1 is amended to allow for extension of aggregate services as set forth in Attachment A attached to this Amendment which is incorporated herein as though set forth in full.

2. TERM, SUSPENSION, TERMINATION

Section 3 is supplemented to extend the term of the Original Agreement for an additional one-year term, to end on August 31, 2014."

3. COMPENSATION

Section 4 is amended to provide for additional compensation to Contractor in the amount of seventy four thousand, six hundred seventy-three and seventy-five cents, (\$74,673.75) for the continuation of services, to read as follows:

"The total of all fees paid to Contractor for the satisfactory performance and completion of all services set forth in the

Agreement shall not exceed the total sum of \$316,431.05. The Chief Financial Officer is authorized to pay all proper claims from various Charge Numbers."

All other terms of the Original Agreement shall remain in full force and effect.

Executed as of the day and year first above stated.

**CONTRACTOR:**  
**Canyon Rock Co. Inc.**

**CITY OF SANTA ROSA**  
a Municipal Corporation

TYPE OF BUSINESS ENTITY (check one):

- Individual/Sole Proprietor
- Partnership
- Corporation
- Limited Liability Company
- Other (please specify: \_\_\_\_\_)

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Signatures of Authorized Persons:

By: Wendel Trappe

Print Name: Wendel Trappe

Title: Pres

By: Gwen Trappe

Print Name: Gwen Trappe

Title: VP

APPROVED AS TO FORM:

Angela Casagrande, AEA  
Office of the City Attorney

ATTEST:

\_\_\_\_\_  
City Clerk

Taxpayer I.D. No. 94-2197054

City of Santa Rosa Business Tax Cert. No.

N/A

Attachments:

Attachment A – Price Sheet

Attachment 'A'

AGGREGATE

| ITEM NO. | QTY  | UNIT | BID ITEMS                              | UNIT PRICE PER TON   | TOTAL AMOUNT                                  |
|----------|------|------|--|----------------------|---|
| 1.       | 500  | Tons | Concrete Sand Delivery (*)             | \$ _____<br>\$ _____ | Split Award.<br>Awarded To<br>Another Bidder. |
| 2.       | 4000 | Tons | Virgin Class 2 Base Delivery (*)       | \$ 7.50<br>\$ 4.38   | \$ 30,000.00<br>\$ 17,520.00                  |
| 3.       | 1000 | Tons | Crushed Blue Shale 1-1/2" Delivery (*) | \$ 7.00<br>\$ 4.38   | \$ 7,000.00<br>\$ 4,380.00                    |
| 4.       | 1000 | Tons | Class 2 Aggregate Base Delivery (*)    | \$ 7.50<br>\$ 4.38   | \$ 7,500.00<br>\$ 4,380.00                    |
|          |      |      |  | Sales Tax<br>8.75%   | \$ 3893.75                                    |
|          |      |      |  | <b>TOTAL</b>         | <b>\$ 74,673.75</b>                           |

(\*) Non-Taxable