

Tubbs Fire Public Infrastructure Recovery Update and Funding Plan

Presented by:

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Background

- Tubbs Fire began October 8, 2017 and burned through the northern portion of the City until full containment was achieved on October 31.
- Initial public infrastructure damage assessed at \$111 million.
- FEMA and CalOES organized damaged public infrastructure into 29 projects.



Project Update

- 16 of 29 projects are complete
- 3 projects “withdrawn” – 1 additional “withdraw” pending
- 5 projects in final closeout
- 2 projects out to bid
 - Six Fire Damaged Parks – Recovery to be awarded 2/15
 - Fire Damaged Roadway Landscaping to be awarded 3/1
- Fire Station No. 5 will be released for bid this summer
- Reimbursements to date = \$17.8 million



Project Update (cont.)

Cat	FEMA Project #	EMMIE PW #	CIP Project #	Project Name	Status	% Complete	Ant. Completion Date
A	38594	323		Vegetative debris within Fountaingrove and Coffey Park neighborhoods	Complete	100%	
A	64204	353		Hazard Tree Removal	Construction	70%	Fall 2022
B	38591	324		Citywide Emergency Protective Procedures First 30 days	Complete	100%	
B	38592	328		Emergency Protective Procedures-Citywide-Remaining Period 31 Days Plus	Complete	100%	
B	38593	259		TPW Emergency Protective Measures. First 30 days	Complete	100%	
B	38852	280		Water Dept. Emerg. Protc. Measures First 30 days	Complete	100%	
B	40509	315		Water Dept. Emerg. Protc. Measures First 31 days	Complete	100%	
B	40510	275		TPW 31 Plus Emerg. Protective Measures	Complete	100%	
B	102107	352		City of Santa Rosa Sewer Lateral Plugging	Complete	100%	
C	36351	124	2226, 2233	Roads, signs, poles, & melted conduit City Wide	Complete	100%	
C	36353	120	2247	Roads & Bridges-Vehicular Bridges	Pending	0%	Withdrawn
C	36383	293	2227	Road & Bridges-Storm Drain, Pipes, Catch Basins, & Drop Inlets	Pending	100%	
C	37170	312	2176, 2178, 2179	City wide work completed storm drains	Complete	100%	
C	37829	221	2245	Roads & Bridges City-wide asphalt & pavement damage from Burnt Debris	Pending	0%	Withdrawn

Project Update (cont.)

Cat	FEMA Project #	EMMIE PW #	CIP Project #	Project Name	Status	% Complete	Ant. Completion Date
E	36366	147	2184	Bldg. & Equip. Fire St. 5 Bldg.	Scoping	5%	Withdrawn
E	36370	291	2183	Bldg. & Equip. Former Fire St. 5 Bldg	Complete	100%	
E	36371	119	-	Bldg. & Equip. Vehicle Losses & Sign Damage	Complete	100%	
E	42404	192	2183	Temp. Relocation of New Fire St. 5	Complete	100%	
F	36373	229	2208	Utilities-Portable Water Pumps & Reservoirs	Construction	95%	Spring 2022
F	36375	228	2208	Utilities-Sewer Lift Stations	Construction	95%	Spring 2022
F	36378	325	2222, 2213	Contaminated Water Supply System	Complete	100%	
F	37303	170	2208	Sewer Lift Station 1	Construction	95%	Spring 2022
F	38687	258	2240	Water Dept. Metering-City Wide-Water meter replacement	Complete	100%	
F	38691	187	2201	Sewer Lift Station - 2	Construction	95%	Spring 2022
F	38692	226	2201	Sewer Lift Station 20	Construction	85%	Spring 2022
G	36360	167	2249	Burned Parks Irrigation System	Design	75%	Fall 2022
G	36379	173	2229	Pedestrian Bridge at Francis Nielsen Park, Parker Hill Road	Complete	100%	
G	36380	193	2248	Parks, Fences, Recreation & Other City Wide	Design	75%	Fall 2022

Project Update

- Several projects denied by FEMA:
 - Project 36358 (Category C) – Public Sidewalk Fire Damage
 - Project 36366 (Category E) – Fire Station No. 5 Permanent Relocation
 - Project 36380 (Category G) – Park Vegetation Restoration
 - Project 40270 (Category A) – Pavement Damaged by the Debris Removal Mission – Off-System Roads (Residential Streets)
 - Project 40437 (Category B) – Donated Resources
 - Project 43559 (Category A) – Sidewalk Damage by the Debris Removal Mission



Additional Funds

- Additional disaster recovery funds made available
 - PG&E Settlement
 - Community Development Block Grant – Disaster Recovery
 - Infrastructure
 - Mitigation
 - Federal Highway Administration Emergency Relief



Recommended Funding Strategy

	CDBG-INF	CDBG-MIT	PG&E	FHWA ER
Allocated Amount:	\$13,835,903	\$20,152,130	\$20,000,000	\$4,558,157
Projects:				
Fire Station No. 5	\$11,245,741	\$8,954,259		
Residential Street Pavement Repair*		\$6,877,209	\$7,000,000	
Laguna Treatment Plant Floodwall**		\$4,320,662		
PA Local Match Recovery	\$2,587,855			
Park & Landscape Vegetation Restoration			\$7,000,000	
Hopper Avenue Sidewalk, Landscape and Pavement Restoration			\$6,000,000	\$619,653
Fountaingrove Parkway				\$3,571,607
Bicentennial Way				\$437,022

Initial Funding Strategy

	CDBG-INF	CDBG-MIT	PG&E	FHWA ER
Allocated Amount:	\$13,835,903	\$20,152,130	\$20,000,000	\$4,558,157
Projects:				
Fire Station No. 5		\$16,175,180	\$3,824,820	
Residential Street Pavement Repair*	\$13,835,903		\$3,175,180	
Laguna Treatment Plant Floodwall**		\$3,976,950		
PA Local Match Recovery	-	-	-	-
Park & Landscape Vegetation Restoration			\$7,000,000	
Hopper Avenue Sidewalk, Landscape and Pavement Restoration			\$6,000,000	\$619,653
Fountaingrove Parkway				\$3,571,607
Bicentennial Way				\$437,022

Recommendation

It is recommended by the Transportation and Public Works Department and the Finance Department that the Council receive the Tubbs Fire Public Infrastructure Recovery update and by resolution 1) approve the recommended PG&E Settlement fund projects, 2) appropriate those funds to the respective project accounts and 3) delegate authority to the Assistant City Manager to shift funds between the approved projects as needed to cover actual costs.



QUESTIONS

