

# ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 SENATE BILL 1 (SB1) TRANSPORTATION FUNDING FISCAL YEAR 2020/2021 PROJECT LIST

City Council Meeting April 7, 2020

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#### BACKGROUND

In August 2018, the California Transportation Commission (CTC) adopted the Road Repair and Accountability Act of 2017 Senate Bill 1 (SB1) 2019 Reporting Guidelines. The Reporting Guidelines require that pursuant to Streets and Highway Code (SHC) Section 2034 (a)(1), prior to receiving an apportionment of Road Maintenance and Rehabilitation Account (RMRA) funds from the State Controller in a fiscal year, a city must submit to the CTC a list of projects proposed to be funded with these funds pursuant to an adopted resolution of the governing body by May 1, 2020.

# **BACKGROUND**

Project	Resolution #	Fiscal Year	SB1 Funds	Project Status
Fulton Rd reconstruction	2017-197	2017/2018	\$992,535	Completed 2019
Pacific Ave reconstruction	2018-053	2018/2019	\$2,795,917	Design 90% Project award – August 2020 Construction begin Fall 2020
SMART Hearn multi use crossing	2018-053	2018/2019	\$140,016	Project award – May 2020 Construction begin Fall 2020
Sonoma Ave pavement rehabilitation	2019-039	2019/2020	\$2,834,676	Environmental/Design begin Fall 2020

## **ANALYSIS**

To be eligible for funding, Santa Rosa must provide evidence to the CTC by May 1, 2020 that projects proposed for RMRA funding through the Local and Streets and Roads Program are included in an adopted resolution. This will be an ongoing annual requirement for the City to remain eligible for the funds. The approved project list within the resolution must include the four statutorily-required elements for each project:

- 1. Location
- 2. Description
- 3. Estimated useful life
- 4. Proposed schedule

#### **ANALYSIS**

Staff is requesting that the FY 2020/2021 allocation from RMRA if necessary be used to construct the following project

Fulton Road widening and reconstruction – Guerneville Rd to Piner Rd

## **ANALYSIS**

As part of the FY 2020-2021 Capital Improvement Program (CIP) budget, staff is proposing that \$3,487,355 of RMRA funds be appropriated to the Fulton Road widening and reconstruction project. The RMRA funds if necessary will be leveraged with gas taxes and Measure M to full fill any funding shortfall.

## RECOMMENDATION

 It is recommended by the Transportation and Public Works Department that the Council by resolution, authorize the Department of Transportation and Public Works to submit the following project: Fulton Road widening and reconstruction—Guerneville Road to Piner Road to the California Transportation Commission (CTC) in order to receive Fiscal Year (FY) 2020/2021 apportionment of Senate Bill 1 (SB1) Road Maintenance and Rehabilitation Account (RMRA) in the amount of \$3,487,355.