



Courthouse Square Reunification Project Update, Expenditure Report and Contingency Action

City Council Meeting
October 18, 2016

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REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress

- 21 weeks of construction
- Demolition, grading, underground
- Silva cells and curb and gutter at tree bosques
- Underground pipes and conduit for future Asawa fountain
- Progress – electrical conduit and street light foundations



PUBLIC OUTREACH

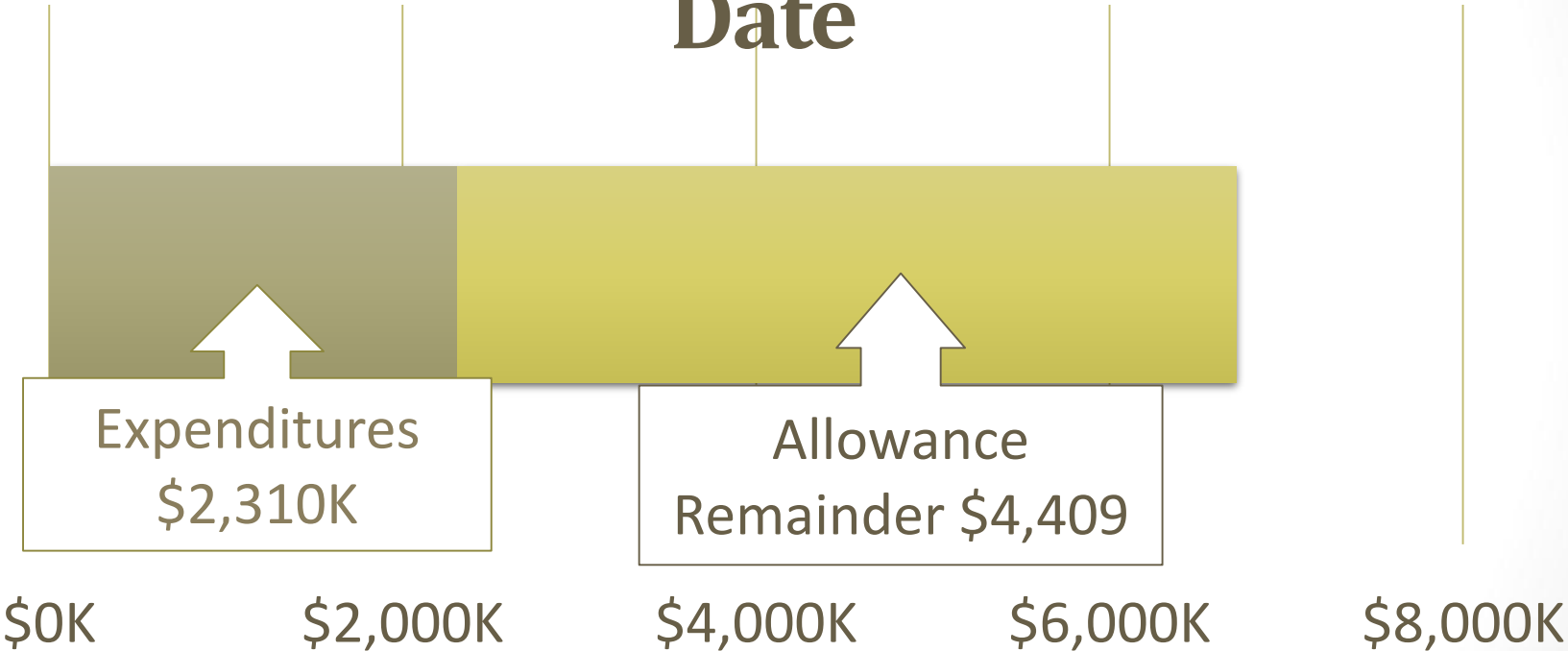


ANALYSIS

Summary of expenditures to date:

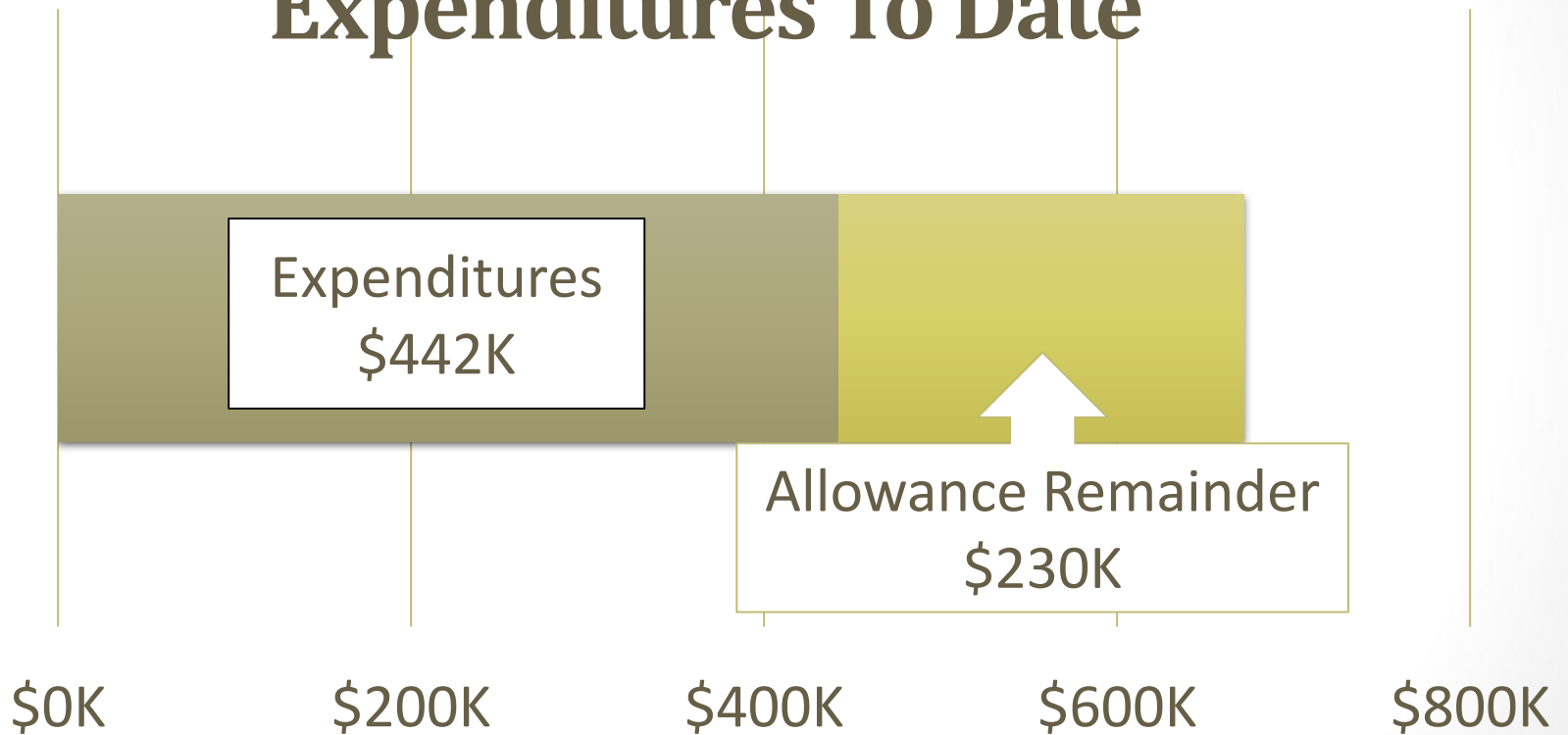
ANALYSIS

Construction Expenditures To Date



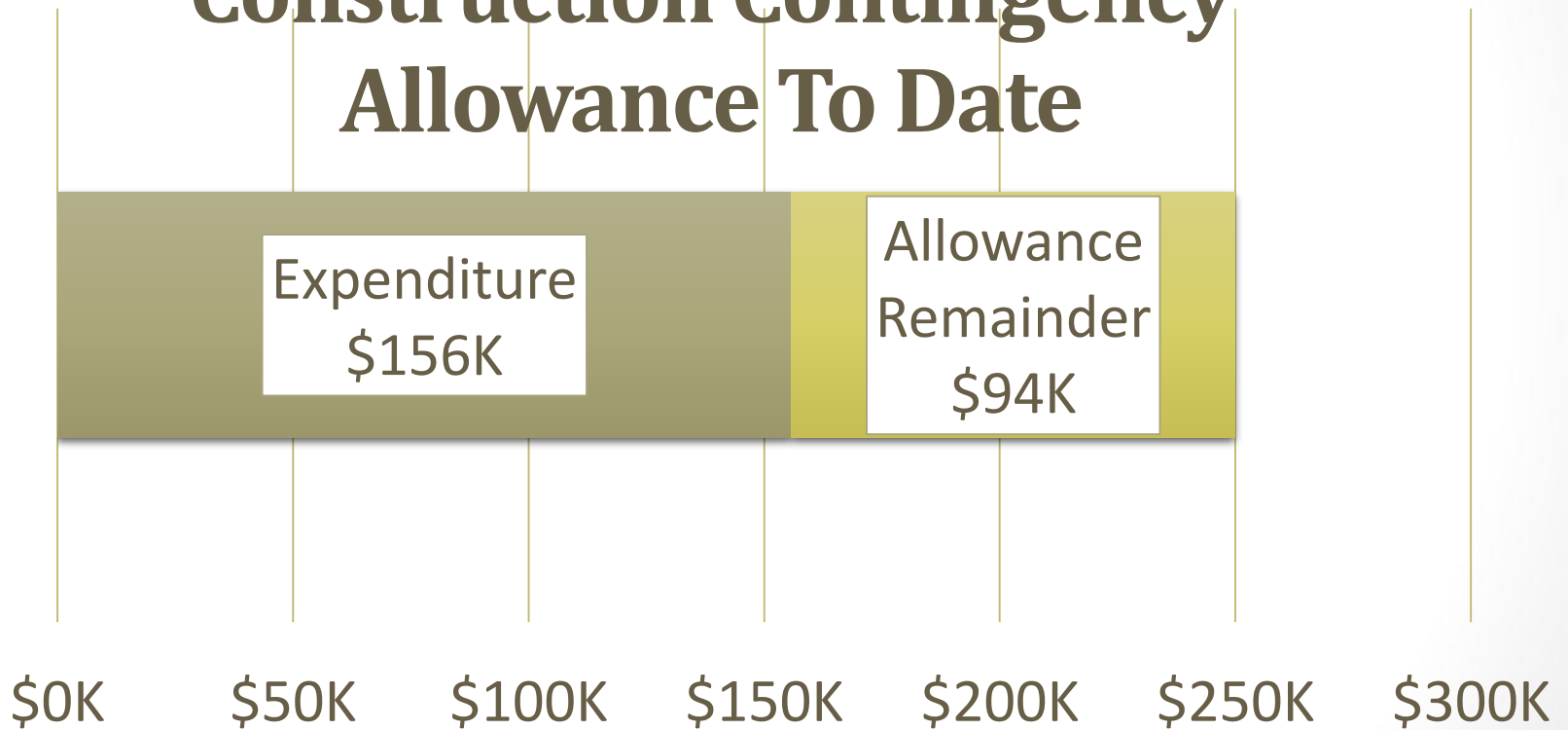
ANALYSIS

Construction Contingency Expenditures To Date



ANALYSIS

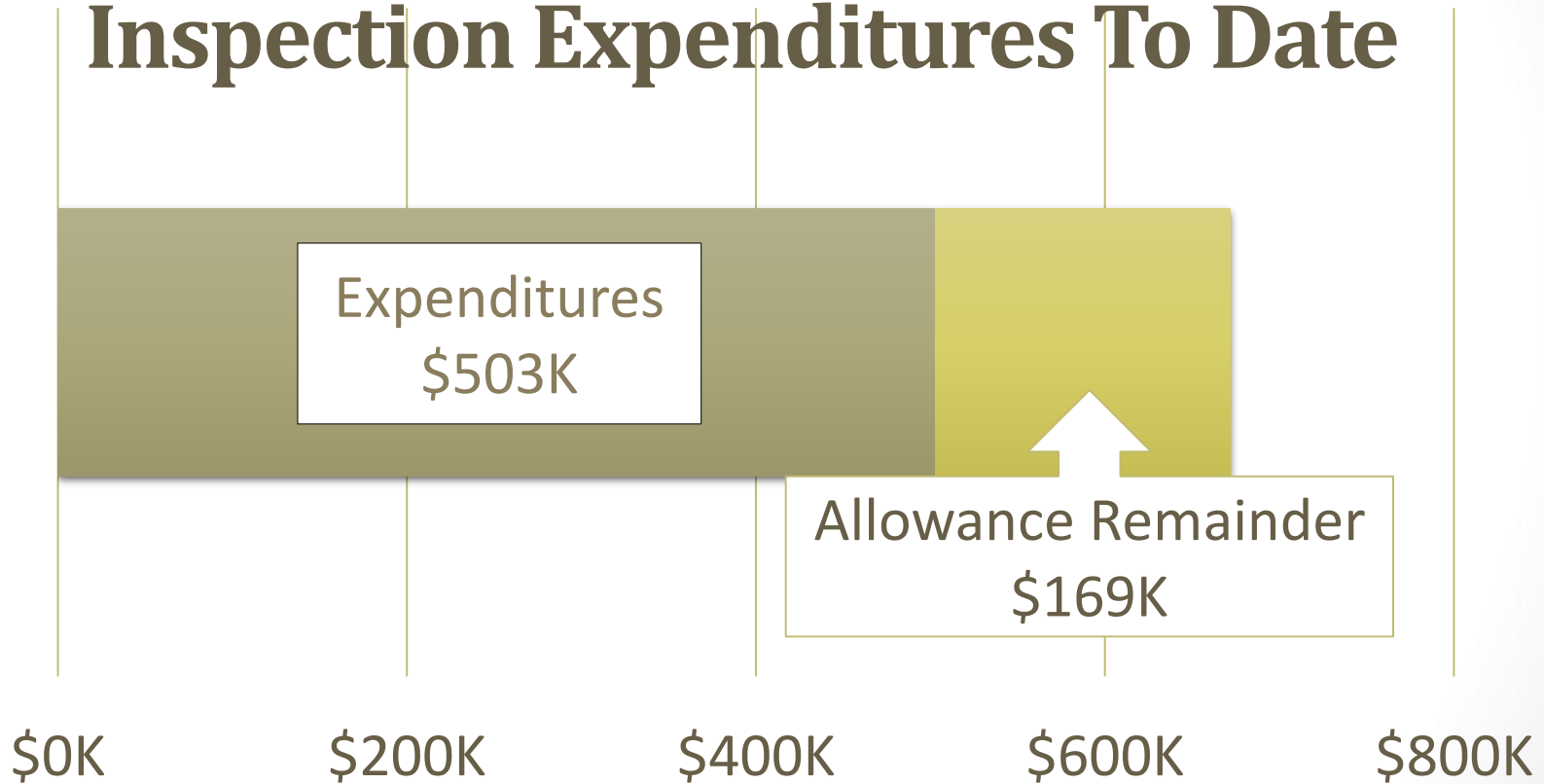
Proposed Increase in Construction Contingency Allowance To Date



*Electrical facility upgrades

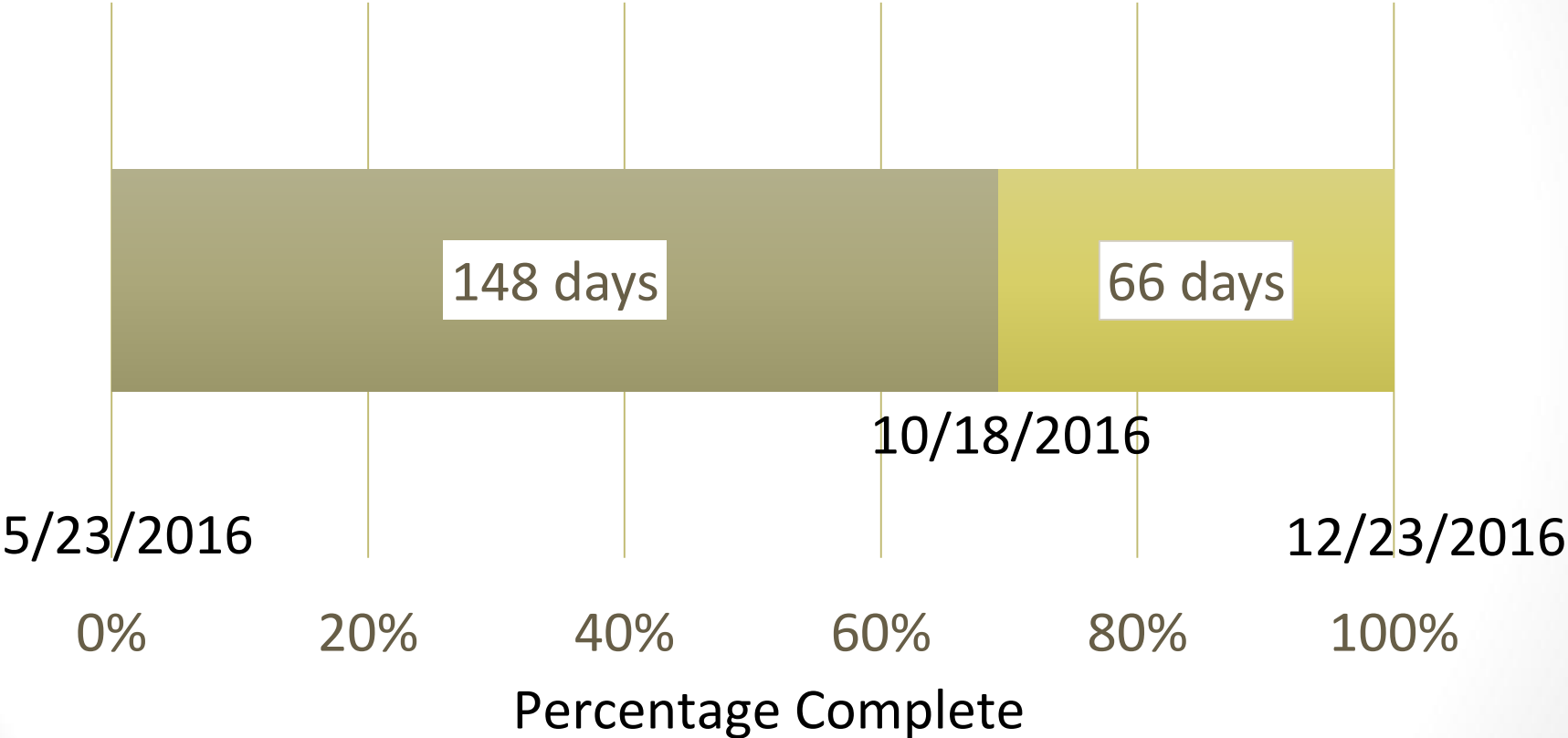
ANALYSIS

Construction Management and Inspection Expenditures To Date



ANALYSIS

Construction Timeline





REUNIFICATION OF COURTHOUSE SQUARE

Construction Next Steps

- Flatwork completion
- Trees
- Furnishings
- Kiosk foundations
- Light pole bases



RECOMMENDATION

By motion:

- Accept the expenditure report
- Approve additional construction contingency in the amount of \$250,000 for electrical facility upgrades

Questions

