

CITY AGREEMENTS FOR HOMELESS SERVICES

SAMUEL L. JONES HALL HOMELESS SHELTER & HOMELESS OUTREACH SERVICES TEAM

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Housing and Community Services 1

Samuel L. Jones Hall Homeless Shelter

- 213-bed Housing Focused Program
 - Year-round, 24/7, case management
 - 138 Coordinated Entry beds
 - 75 Homeless Encampment Assistance Pilot Program beds
- Funded by City, County, Community Foundation
- \$1,349,331 Total
 - \$69,500 Community Foundation Sonoma County
 - \$255,000 County of Sonoma
 - \$1,024,831 City General Fund

Samuel L. Jones Hall Homeless Shelter Highlights

- 12+ years in operation
 - Winter Shelter – 4 years, concluded Fiscal Year 2016/2017
 - Housing Focused Program – August 2017
- Housing Focused Program Outcomes (March 2018)
 - 491 sheltered
 - 48 exits to temporary housing (14% of exits)
 - 56 exits to permanent housing (16% of exits)
 - 75% retained housing

HOST Program

- Pilot launched 2015
- Street outreach team with Housing First focus
 - Clean Start Mobile Bathroom-Shower Trailer
- Funded by City and County
- \$466,450 Total
- Program Outcomes (March 2018)
 - 683 engaged into services
 - 352 placed into safe shelter (52%)
 - 133 placed into housing (19%)
 - 78% retained housing

Agreements

- Subject to Council's approval of Fiscal Year 2018/2019 budget
- Provision authorizes Director of Housing and Community Services to execute amendments for subsequent years subject to appropriation of funding by City Council

Recommendation

- It is recommended by the Housing and Community Services Department that the Council, by two (2) resolutions, approve the following agreements for homeless services with Catholic Charities of the Diocese of Santa Rosa: 1) a Grant Agreement for Homeless Outreach Services Team Program in the amount of \$466,450 for the period July 1, 2018 to June 30, 2019 (Year One); and 2) an Agreement for the Operation and Use of the Samuel L. Jones Hall Homeless Shelter Housing-Focused Program in the amount of \$1,349,331 for the initial period July 1, 2018 to June 30, 2019 (Year One).