



# Accept the City's Annual Report on Development Fees for Fiscal Year 2015-16

City Council Meeting  
January 24, 2017

Deborah Lauchner  
Chief Financial Officer, Finance Department

# HISTORICAL

- Santa Rosa continues to maintain and improve public facilities and infrastructure
- Private developments are required to pay fees for the cost of providing additional infrastructure to support development
- City adopted technical reports to assess infrastructure needs and provide a basis for partial funding with impact fees

# BASIS FOR FEES

- New development generates additional residents, traffic and storm run-off, which in turn place additional cumulative burdens upon the City's infrastructure
- Such developments should pay its proportionate share of the cost for new or improved public facilities to meet such burdens

# ONGOING REPORTING

- Annual Report identifies anticipated funding sources and estimated amounts of funding necessary to complete financing for identified public improvement projects
- Sets forth anticipated project construction dates
- Future funds will be appropriated and deposited into project accounts as part of annual CIP budget process

# RECOMMENDATION

- Adopt findings regarding the use of Southwest Area Development Impact Fees, Southeast Area Development Impact Fees, Capital Facilities Fees and Park Acquisition and Development Fees consistent with State Law; and accept the City's Annual Report on Development Fees for Fiscal Year 2015-16

QUESTIONS?