

Previous Classification Title	New Classification Title	New Annual Top Step	Budget Change	Title Change Only
Housing & Community Services Technician	Housing & Community Services Technician I	\$79,912.80	No Fiscal Impact	X
Housing & Community Services Technician	Housing & Community Services Technician II		No Fiscal Impact: FTE change of 9.75 H&CS Tech to 9.75 H&CS Tech II; same salary as current salary	X
Program Specialist I	Housing Program Specialist I		No Fiscal Impact: FTE change of 1.00 PS1 to 1.00 HPS1; same salary as current salary	X
Program Specialist II	Housing Program Specialist II		No Fiscal Impact: FTE change of 4.00 PS2 to 4.00 HPS2; same salary as current salary	X
Department Information Technology Supervisor	Information Technology Supervisor	\$164,858.00	Salary adjustment for reclassification of Dept. IT Supervisor; Existing DITSup 1.0 FTE Top Step \$143,601; New Top Step \$164,858 to ITSup 1.0 FTE; Salary Differential \$21,257 annual increase	
Network Systems Analyst	Enterprise Architect	\$150,781.05	Salary adjustment for reclassification of Network Systems Analyst; Existing NSA 2.0 FTE Top Step \$143,601; New Top Step \$150,781.05 to EA 2.0 FTE; Salary Differential \$7,180.05 annual increase	
Network Systems Analyst	Systems Engineer		No Fiscal Impact: FTE change of 1.00 NSA to 1.00 SE; same salary as current salary	X
Research & Program Coordinator	Administrative Analyst	\$126,302.00	Salary adjustment for reclassification of Research & Program Coordinators; Existing RCP 4.0 FTE Top Step \$114,237.00; New Top Step \$126,302 to AA 4.0 FTE; Salary Differential \$48,260 annual increase	
Housing & Community Services Technician	Code Enforcement Technician		No Fiscal Impact: FTE change of 2.00 H&CS Tech to 4.00 CE Tech; same salary as current salary	X
Deputy Director TPW Traffic Engineering	Deputy Director Transportation Safety		No Fiscal Impact	X

Summary of Budget Changes

Previous Classification Title	New Classification Title	New Annual Top Step	Budget Change	Title Change Only
Streets Crew Supervisor	Streets Maintenance Supervisor		No Fiscal Impact	X
Program Manager Violence Prevention Partner	Violence Prevention Program Manager		No Fiscal Impact	X
Natural Resources Specialist	Environmental Specialist I	\$112,038.30	Salary adjustment for reclassification of Natural Resources Specialist; Existing NRS 1.0 FTE Top Step \$93,490; New Top Step \$112,038.30 to ITSup 1.0 FTE; Salary Differential \$18,548.30 annual increase	X
Environmental Specialist	Environmental Specialist I		No Fiscal Impact	X
Environmental Specialist	Environmental Specialist II		No Fiscal Impact: FTE change of 3.00 ES to 3.00 ES II; same salary as current salary	X
Water Reuse Systems Engineer	Senior Engineer Water Reuse Systems	\$178,626.80	Salary adjustment for reclassification of Water Reuse Engineer; Existing WRE 1.0 FTE Top Step \$175,677; New Top Step \$178,626 to SrEWRS 1.0 FTE; Salary Differential \$2,949 annual increase	
Utilities Technician	Utilities Technician	\$96,219.00	Salary adjustment to anchor to Administrative Technician; Top Step \$91,477; New Top Step \$96,219; Salary Differential \$4,742; No FTE change.	
MSC Yard Attendant	Municipal Services Representative		No Fiscal Impact	X
Senior Water Resources Planner	Water Resources Manager		No Fiscal Impact	X
Quality Assurance Coordinator	Quality Assurance Program Manager		No Fiscal Impact	X

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Stormwater and Creeks Manager	Stormwater and Creeks Manager	\$178,626.80	Salary adjustment to correct for compaction over Associate Engineer; Top Step \$166,695; New Top Step \$178,626; Salary Differential \$11,931	
Deputy Director Environmental Services	Deputy Director Environmental Services	\$200,062.01	Salary adjustment to correct for compaction over Stormwater and Creeks Manager; Top Step \$190,963; New Top Step \$200,062.01; Salary Differential \$9,999.01	
Administrative Secretary - Confidential	Senior Administrative Technician - Confidential	\$108,834.00	Salary adjustment for reclassification of Administrative Secretary-Confidential; Existing AS-CONF 1.0 FTE Top Step \$86,499; New Top Step \$108,834 to SrAT 1.0 FTE; Salary Differential \$19,911 annual increase	