



Contract Amendment for SunGard Public Sector, LLC.

City Council Meeting
March 29, 2016

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Finance Director

CURRENT

- The City's core HR / Payroll / Finance system ("IFAS") has been in use since August 2010
- IFAS has wide use across all departments in City
 - Over 250 internal users per day
 - Over 900 internal users per month
- Minor upgrades were performed in September 2011 and May 2012
- The vendor, SunGard Public Sector, no longer provides development support for the version we are running

PROPOSED

- Upgrade IFAS (version 7.9.9) to the latest version – now called ONESolution (version 16.3)
- Extend Support and Maintenance for an additional 7 years

BENEFIT

- Latest version is fully supported by SunGard
- Includes over 1,280 feature enhancements and bug fixes since version 7.9.9
- New data analytics tool for data visualization, analysis, and decision making
- New vendor portal for Accounts Payable invoice status and account updates
- Enhanced user interface and improved system speed / performance
- Payroll year-end split functionality

RECOMMENDATION

- Council approve, by motion, Amendment #2 to Contract 08-8901 with SunGard Public Sector, LLC, Lake Mary, Florida, to upgrade existing software (\$149,050) and extend maintenance and support for an additional seven (7) years (\$922,497).
- Questions?