

Exhibit A

**City Of Santa Rosa  
Article XIII B Appropriations Limit Calculation  
FY 2017-18**

2016-17 Appropriations Limit \$ 238,817,000

Adjustment Factors:

2017-18 Price Factor (Percentage change  
in California per capita personal income) 1.0369

2017-18 Population Factor (Percentage  
change in Santa Rosa population) x 1.0060

Combined Factor 1.0431

2017-18 Appropriations Limit (rounded) \$ 249,110,000

**Appropriations Subject to Limitation  
FY 2017-18**

Proceeds Of Taxes \$ 130,694,000

User Fees and Charges In Excess Of Costs \$ -

Appropriations Subject to Limit \$ 130,694,000

2017-18 Appropriations Limit \$ 249,110,000

Less Appropriations Subject to Limit \$ 130,694,000

(Over) /Under Appropriations Limit \$ 118,416,000