

RESOLUTION NO. RES-2021-122

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA AMENDING THE SCHEDULE OF WATER DEMAND FEES FOR PROPERTIES TO BE SERVICED BY CONNECTION TO THE CITY WATER SYSTEM

WHEREAS, the Council of the City of Santa Rosa adopted Resolution No. 28547 on August 26, 2014, establishing a schedule of water demand fees for properties to be serviced by connection to the City's water distribution systems; and

WHEREAS, the 2021 Water and Wastewater Demand Fee Study Final Report recommends revisions to the existing fees; and

WHEREAS, the Board of Public Utilities has recommended that revisions to the water demand fees are necessary for the purpose of meeting growth related capital costs within the utilities.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa hereby establishes the following schedule of water demand fees for connection to the City water distribution system and the rules for determination of the proper demand fee.

SECTION I - DEMAND FEES

- A. Connection Generally: Connection may be made to the water distribution system of the City, in locations approved by and subject to regulations of the Board of Public Utilities and the City Council subject to payment of the demand fees specified below.
- B. Time of Payment: Demand fees shall be paid prior to the actual issuance of the building permit to connect the structure, work or improvement proposed to be connected to the water system, or per the terms of a contract specifically approved by the City Council or the terms of a fee deferral agreement made pursuant to Chapter 21-01 the Santa Rosa City Code.
- C. Demand Fees shall be as follows:

TYPE OF CONNECTION	DEMAND FEE
Single Family Residence, Very Large Lot (over 1 acre)	\$8,299
Single Family Residence, Large and Medium Lot (over 6,000 sq ft and up to 1 acre)	\$5,290
Single Family Residence, Small Lot (6,000 sq ft and under)	\$3,602
Duplex and Triplex Units	\$2,827
Multi-family Residences, Condominiums, Apartments, Mobile Homes	
With separate irrigation	\$1,687
Without separate irrigation	\$2,189

Large ADU's, SRO's, Senior Housing, and Small, High-Density
Apartment Units

\$1,368

Non-Residential or Industrial (1,2)

\$456 per 1,000
gallons/month

Notes:

1. Non-residential or Industrial uses shall pay a minimum Demand Fee as specified in the BPU Water and Wastewater Policy Guide.
2. Minimum irrigation demand fees will be based on an estimate of gallons required to maintain the planned landscape.

D. The Director of Water will take into consideration all the relevant factors, including engineering factors, pressure problems, and over-sizing for future use, and shall charge a demand fee which is equitable to the applicant and the City, considering the current and future demands that the service will place on the water system.

The Director of Water, in addition to the above, may review the total water demand at the service and require the payment of additional fees if it can be shown that the actual usage exceeds the demand permitted or anticipated when the original determination of the proper demand fee was made.

E. Variances from the schedules of demand fees set out above may be authorized, as to demand fees, at the discretion of the Board of Public Utilities of the City of Santa Rosa. The Board of Public Utilities may consider and make such changes in the demand fees provided if, in the Board's opinion, the application of the above schedule is inequitable to either the City of Santa Rosa or the user.

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SECTION II

These fees shall be effective upon passage of this resolution and continuing thereafter, demand fees shall be adjusted as follows: The dollar amounts shown shall be increased (or decreased) on January 1 of each calendar year by a percentage equal to the percentage change in the Engineering News Record 20 Cities Construction Cost Index for the 12-month period ending November 30 of the prior calendar year. Persons or entities paying demand fees beginning with December 15, 2020 and ending when this resolution takes effect, may apply to the Director of Water for an administrative adjustment of the fees in accordance with the fees established by this adopted resolution.

IN COUNCIL DULY PASSED this 29th day of June, 2021.

AYES: (5) Mayor C. Rogers, Vice Mayor N. Rogers, Council Members Alvarez, Sawyer, Schwedhelm

NOES: (0)

ABSENT: (2) Council Members Fleming, Tibbetts

ABSTAIN: (0)

ATTEST: _____ APPROVED: _____
City Clerk Mayor

APPROVED AS TO FORM: _____
City Attorney