

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: LORI URBANEK, DEPUTY DIRECTOR ENGINEERING
SERVICES, TRANSPORTATION AND PUBLIC WORKS
SUBJECT: APPROVAL OF PAVEMENT RESTORATION FUNDING
AGREEMENT WITHIN THE TUBBS FIRE BURN AREA.

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the City Council, by resolution, approve the Pavement Restoration Funding Agreement within the Tubbs Fire Burn Area with PG&E for future pavement restoration in neighborhoods affected by the Tubbs Fire. The agreement will allow the City to accept \$1,328,325 towards future pavement restoration, where both PG&E and the City completed underground utility replacement projects within the same areas affected by the Tubbs Fire.

EXECUTIVE SUMMARY

In May 2018, the City awarded Construction Contract No. C02222 for Replacement of Water Services Affected by the Tubbs Fire-Inside the Advisory Area to replace the contaminated water service lines and sections of the water main damaged as a result of the Tubbs Fire.

The City issued an Encroachment Permit to PG&E for the Northern Fire Rebuild joint trench project to restore electrical and AT&T telecommunications services that were destroyed in the Tubbs Fire within the Fir Ridge neighborhood of Fountaingrove. The encroachment permit requires PG&E to restore the street surface and utility potholes per City Standards.

Typically, when the City has a capital improvement project that replaces more than one utility, then Utility Impact Fee funding is used to reconstruct or overlay the road. However, in this situation, the City and PG&E were both replacing underground utilities and repaving their own trenches. As a result, the two separate entities desired to work cooperatively to expedite the work in the project areas, and to ensure that basic infrastructure is in place for the residents rebuilding their homes. PG&E has agreed to provide funding to the City to complete the street restoration work arising from the PG&E Northern Fire Rebuild joint trench project.

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BACKGROUND

On May 24, 2018, the BPU approved a construction contract with TerraCon Constructors, Inc. in the amount of \$2,305,732 for the replacement of contaminated water service lines inside the Advisory Area. On October 4, 2018, the Santa Rosa Planning and Economic Department issued an Encroachment Permit to PG&E for the Northern Fire Rebuild joint trench project to restore electrical and AT&T telecommunications services that were destroyed in the Tubbs Fire within the Fir Ridge neighborhood of Fountaingrove. The City began coordination of street restoration work with PG&E during the Water Service Replacement contract as both entities were performing work inside the Fountaingrove Advisory Area.

PRIOR CITY COUNCIL REVIEW

Not applicable.

ANALYSIS

As PG&E performed utility replacement work under City encroachment permits inside the Fountaingrove Advisory Area, the City and PG&E desired to work cooperatively to expedite the work in the project areas, and to ensure that basic infrastructure is in place for the residents rebuilding their homes. The mutual solution was for PG&E to provide funding to the City for a portion of their pavement restoration work. PG&E has agreed to provide \$1,328,325 in funding to the City to complete the pavement restoration work requirements arising from the PG&E Northern Fire Rebuild Joint Trench Project.

In Lieu of installing a full structural pavement section per City Standard 215 as required in the PG&E Encroachment Permits, PG&E agrees to pay the CITY \$1,328,325, and in exchange the City agrees to: (1) waive City Standard 215 and PG&E 215 Hybrid Standard requirements in the PG&E Encroachment Permit, and (2) utilize the funds to complete pavement restoration work within the Tubbs Fire burn area.

FISCAL IMPACT

Approval of this action does not have a fiscal impact on the General Fund or Enterprise Funds.

ENVIRONMENTAL IMPACT

Approval of this funding agreement is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

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Not Applicable.

NOTIFICATION

Not Applicable.

ATTACHMENTS

- Attachment 1 – Location Map
- Resolution/Exhibit A - Pavement Restoration Funding Agreement with PG&E

CONTACT

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