

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: STEPHEN DITTMER, SUPERVISING ENGINEER
TRANSPORTATION AND PUBLIC WORKS DEPARTMENT
GRANT BAILEY, ASSOCIATE CIVIL ENGINEER,
TRANSPORTATION AND PUBLIC WORKS DEPARTMENT
SUBJECT: CONTRACT AWARD – ANNUAL SLURRY SEAL 2018

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, award Contract No. C02180, Annual Slurry Seal 2018, in the amount of \$381,404.00 to the lowest responsible bidder, Telfer Pavement Technologies, LLC of McClellan, California, approve a 10% contract contingency, and authorize a total contract amount of \$419,544.40, effective July 1, 2018. Funding for this project is included in the proposed 2018/19 Capital Improvement Program budget.

EXECUTIVE SUMMARY

This motion will award a contract to Telfer Pavement Technologies, LLC, of McClellan, California, California, approve a 10% contract contingency and authorize a total contract amount of \$419,544.40 to apply slurry seal to various (primarily residential) City streets. Streets are slurried by applying a thin, quarter-inch roadway coating of liquid asphalt and sand. Slurry seal restores the pavement's ability to prevent water intrusion, corrects minor cracking and improves skid resistance. Priorities are established by the Pavement Management System.

BACKGROUND

1. This is an annual project that maintains City streets by restoring the pavement's ability to prevent water intrusion, sealing cracks, and improving skid resistance.
2. Priorities are established by the Pavement Management System and analysis of existing street sections.
3. This motion will allow for the slurry sealing of selected City streets.

4. All permits and environmental clearances have been completed.
5. The historical practice has been for Council to act on the Annual Slurry Seal award in June with an effective date of July 1st.

ANALYSIS

1. The project was advertised on April 2, 2018, and bids were received on April 19, 2018. A total of seven bids were received, ranging from \$381,404.00 to \$470,990.00. The low bid was 9% over the Engineer's estimate.
2. The low bidder, Telfer Pavement Technologies, LLC, possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board.
3. Construction is anticipated to begin approximately July 2018. The length of the contract is nine (9) working days.
4. The project is to be funded by the 2018/19 Capital Improvement Program. Specifically, the project is to be funded by the Utility Impact Fund and Capital Facilities Fund. No City General Fund is included in this project. Sufficient funds will be established in project key 17014 by the proposed 2018/19 Capital Improvement Program to be adopted by City Council which takes effect July 1, 2018.
5. It is necessary that the contract award be effective July 1, 2018, the commencement of the 2018/19 fiscal year, so that the funding is in place and the project can be completed prior to the school year beginning August 15, 2018. Waiting to award the contract until after this June 5th City Council meeting could jeopardize the project being complete prior to the start of the school year.
6. The Public Participation Plan has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.
7. Specifications and the bid detail can be found at: <http://www.srcity.org/bids>.

FISCAL IMPACT

Approval of this contract has no additional impact on the budget, and no General Fund money is included in this project. The project is to be funded using Utility Impact Fee funds and Capital Facilities Fund. Sufficient funds will be established in project key 17014 by the 2018/19 Capital Improvement Program to be adopted by City Council which takes effect July 1, 2018.

ENVIRONMENTAL IMPACT

This project is Categorical Exempt pursuant to CEQA Guideline Section 15301 because it consists of the repair and minor alteration of an existing public facility involving no expansion of an existing use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Location Maps
- Attachment 2 – Summary of Bids

CONTACT

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