

CITY OF SANTA ROSA
BICYCLE AND PEDESTRIAN ADVISORY BOARD
STAFF REPORT
August 16, 2018

SUBJECT

Fiscal Year 2019/2020 Transportation
and Public Works Work Plan

ISSUE

The Board will discuss postponing the review of the Fiscal Year 2019/2020 Transportation and Public Works Work Plan for bicycle and pedestrian projects.

STAFF PRESENTER

Nancy Adams

RECOMMENDATION

This item is for Board discussion. No action is required.

BACKGROUND

Each year Transportation and Public Works (TPW) Staff presents a proposed work plan for the Board to review. Since the Plan Update 2018 is in progress, Staff is suggesting that the Board postpone the discussion of the Fiscal Year 2019/20 TPW Work Plan until the Plan Update is finalized in 2019.

ANALYSIS

1. Transportation and Public Works uses a work plan to program pedestrian and bicycle projects into the Capital Improvement Program (CIP) for the upcoming budget year (Fiscal Year 2019-2020).
2. As part of the Plan Update 2018, the Consultant will be developing a set of priorities for bicycle and pedestrian projects. This process is expected to be completed for Council action in February/March 2019.
3. Staff is suggesting that the Board also defer programming FY 2019/2020 TDA Article 3 funds for a year to acknowledge the bicycle and pedestrian project priorities that will result from the Plan Update.

RECOMMENDATION

This item is for Board discussion. No action is required.