

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: JOEY HEJNOWICZ, ADMINISTRATIVE ANALYST, CITY
MANAGER'S OFFICE

SUBJECT: THIRD AMENDMENT TO SOLID WASTE COLLECTION
SERVICES AGREEMENT WITH RECOLOGY SONOMA MARIN,
DBA RECOLOGY SANTA ROSA

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the City Manager's Office that the Council, by Resolution, approve the Third Amendment to the Solid Waste Collection Services Agreement between the City of Santa Rosa and Recology Sonoma Marin, dba Recology Santa Rosa, adding infrequent service rates, reallocating several operating costs in the Refuse Rate Index, and correcting typographical errors in Sections 10.07.13.2 and 13.04 of the Agreement.

EXECUTIVE SUMMARY

This Third Amendment to the Solid Waste Collection Services "Agreement" with Recology Sonoma Marin adds a few infrequent service rates currently absent from the Agreement, reallocates several operating costs in the Collection Element Refuse Rate Index (RRI) to better align with other associated operating costs, and corrects typographical errors in Section 10.07.13.2 and inadvertent omissions in Section 13.04.

BACKGROUND

On August 29, 2017, the City Council adopted Resolution No. RES-2017-172, approving the Agreement with Recology Sonoma Marin for the collection of the City's garbage, recyclable material and organic waste.

On December 19, 2017, the City Council adopted Resolution No. RES-2017-250, approving the First Amendment to the Agreement between the City of Santa Rosa and Recology, Inc., creating a low-income rate discount program.

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On September 25, 2018, the City Council adopted Council Resolution No. RES-2018-163, approving the Second Amendment to the Agreement, revising certain refuse rate indices and the time periods used to determine service recipient rate adjustments under the Agreement.

PRIOR CITY COUNCIL REVIEW

See Background

ANALYSIS

Recology Sonoma Marin notified the City that a few infrequent service rates were not included in the Agreement's 2019 rate table. Although these service rates relate to infrequent services provided to a small number of customers in Santa Rosa, they still need to be included in the Agreement. These additional rates include: compactor rates, 6-cubic yard Green Waste, extra pick up for 1.0 - 6.0 YD bins and 7-day bin rental.

The parties would also like to reallocate certain operating costs in the Collection Element Refuse Rate Index, so they are better categorized with the operating costs with which they are associated. The reallocation is as follows:

Labor Index

Include "Pension," "Health Insurance," "Workers Compensation," and "Temporary Labor & Subcontractor Costs" as part of the Labor Index.

All Other Index

Remove "Pension," "Health Insurance," "Workers Compensation," and "Temporary Labor & Subcontractor Costs" as they are applied to the Labor Index.

Last, both parties would also like to make minor corrections in Sections 10.07.13.2 and 13.04 of the Agreement. These corrections have no effect on the terms of the Agreement.

FISCAL IMPACT

Approval of this action does not have a fiscal impact on the General Fund.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Resolution/Exhibit A – Third Amendment to Solid Waste Collection Services Agreement with Recology Sonoma Marin

CONTACT

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