

FY 2020/21 Budget Process and Public Input Study Session

January 27, 2020

Kate Goldfine, Administrative Services Officer

David Gouin, Director

FY 20/21 Budget Considerations

- Housing Authority budget authority
- Community Development Block Grant- Disaster Recovery funding
- City department realignment
- Seeking additional resources

FY 2019/20 Budget Process Timeline

- January 27- Budget Process and Public Input Study Session
- April or May - Study Session to review:
 - Proposed FY20/21 budget
 - FY19/20 accomplishments
 - FY20/21 initiatives and challenges
- June – Budget Hearings
 - Adopt FY20/21 budget